

COUNCIL

Minutes of a meeting of North Norfolk District Council held on 27 February 2019 at the Council Offices, Holt Road, Cromer at 6.00 pm.

Members Present:

Mr D Baker	Mr B Hannah	Mr J Rest
Dr P Butikofer	Mr S Hester	Mr R Reynolds
Mrs S Butikofer	Mr M Knowles	Mr E Seward
Mrs A Claussen-Reynolds	Mr J Lee	Mr R Shepherd
Mr N Coppack	Mr N Lloyd	Mr B Smith
Mrs H Cox	Mrs B McGoun	Mr D Smith
Mr N Dixon	Mrs M Millership	Mr N Smith
Ms J English	Mrs J Oliver	Mrs V Uprichard
Mrs A Fitch-Tillett	Ms B Palmer	Ms K Ward
Mr T FitzPatrick	Mr N Pearce	Mr A Yiasimi
Ms V R Gay	Mr S Penfold	Mr D Young
Mrs A Green	Mrs G Perry-Warnes	
Mrs P Grove-Jones	Mr R Price	

Officers in Attendance: The Corporate Directors, the Monitoring Officer, the Head of Finance & Assets, the Communications and PR Manager and the Democratic Services Manager

Press: Present

101. PRAYERS

The Chairman invited Reverend Robin Stapleford, Upper Wensum Benefice, to lead prayers

102. CHAIRMAN'S COMMUNICATIONS

The Chairman began by paying tribute to former councillor, Philip High and the former Chief Executive of the Council, Terry Nolan – both of whom had passed away recently. He said that that they would both be missed by everyone who knew them.

He then talked about recent events and activities that he had been invited to, including a very moving holocaust service at St John Mancroft church in Norwich, a charity dinner and auction for the Lord Mayor of Norwich's nominated charity, 'the Feed' and then a trip in a police patrol car to find out more about the work of local police officers.

The Chairman concluded by talking about the Council's Business awards, which had once again been a great success. He said that he was delighted that one of the businesses present had offered to make a substantial donation to his nominated charity, EACH. This was much appreciated and it was hoped that a parachute jump, which the Chairman was undertaking in May would raise even more funds. He encouraged all Members to support such a worthy cause.

103. TO RECEIVE DECLARATIONS OF INTERESTS FROM MEMBERS

None received.

104. APOLOGIES FOR ABSENCE

Apologies were received from Cllrs S Arnold, V FitzPatrick, A Moore, P W Moore, J Punchard, P Rice, S Shaw and L Walker

105. MINUTES

The minutes of the meeting held on 19th December 2018 were approved as a correct record and signed by the Chairman.

106. ITEMS OF URGENT BUSINESS

None

107. PUBLIC QUESTIONS OR STATEMENTS

Janice Single asked the following question:

'North Norfolk is under threat from coastal and river flooding and future temperatures depend on what we do now. Half of the UK's wildlife had been lost in the last 25 years and the continued building of new homes was not sustainable. Were NNDC prepared to try and reduce their carbon footprint and give high priority to the protection of the natural environment?'

Nick Bradley then asked the following question:

'Will I be able to look children in the eyes and say we took action whilst we had time? There was huge strike action on 15th February across the globe to highlight the climate emergency the World was facing. Those in a position of power have a duty to take action – there is just 12 years left to avert catastrophe. I would like to ask whether NNDC will follow the lead of many other councils in this country and worldwide and, in the light of overwhelming scientific evidence, declare a climate emergency?'

The Leader of the Council, Cllr Sarah Butikofer, thanked both speakers for their comments. She said it was important to have an open and honest debate about such a crucial subject and the Administration strongly believed that climate change was a priority. However, she did not feel that it was the place of the Council at this stage, to declare a climate emergency. The Council's role was to provide specific services to its residents and that should be the focus.

The Portfolio Holder for Environment, Cllr N Lloyd, said that the Council recognised that climate change was an extremely important issue and supported key environmental policies such as offshore wind development and the cable routes associated with that. The Council had a positive record for approving planning applications for solar farms and also ran Greenbuild, a very well-attended two day event promoting sustainability and environmental awareness. The Council had recently signed the Courtauld agreement and continued to implement a very positive coastal management policy. All of these demonstrated that NNDC was very mindful of climate change and would continue to work hard to minimise the impact on the District.

Nick Bradley responded by outlining a list of all the councils that had declared a climate emergency. He said that they all had the courage to do this so why couldn't North Norfolk?

The Chairman then asked the next speaker, Martin Braybrook, Honorary Treasurer of Cromer Lawn Tennis & Squash Association (CLTSA) to come forward. Mr Braybrook read out a statement. He said that he disputed some of the numbers quoted in the business case, including the number of members of the CLTSA and the consequential likely increase in income if these numbers grew. He said that the relationship with NNDC had always been excellent and mutually beneficial. He concluded by asking Members to consider postponing the decision before them and asked that they review and challenge the assumptions made in the business case and enter into discussions and negotiations as to how it could proceed.

The Chairman then invited the next speaker, Mr Wardell, to come forward. Mr Wardell said that he was speaking on behalf of CLTSA committee members. Many members felt that that had an improved plan for the sports hub that would satisfy key partners and reduce building costs. He asked Members to postpone the decision and review the business case.

Mr Antony Little, Head Teacher at Cromer Academy then spoke. He said that the school was very supportive of the proposals for the sports hub. He said that the facility would be of huge benefit to the curriculum and enrich the town's young people for many years to come. In addition, the new facility would enable the school to diversify the sports on offer. He thanked the Council for the vision, knowledge and skills that they had brought to the project and urged members to support the proposals before them.

Cllr Hilary Cox, Portfolio Holder for leisure, thanked all of the speakers for their comments. She said that the concerns raised by the representatives from the tennis club would be taken into consideration as part of the review of the business case.

108. PORTFOLIO REPORTS

The Chairman invited each Portfolio Holder to introduce their reports:

1. Cllr K Ward, Portfolio Holder for Planning, Planning Policy and Housing began by saying that due to the recent mild weather, the Housing team had been able to remove the Severe Weather Emergency Protocol (SWEP). She then referred Members to the recent meeting involving the Enforcement Board and the owners of a property in Cley. Local members and the complainants would be kept informed of the matter as it progressed.
2. Cllr A Fitch-Tillett, Portfolio Holder for Coast and Health & Wellbeing, said that she was pleased to report considerable progress with the processing of disabled facilities grants, with 106 having been completed by the end of January 2019. Regarding coastal issues, Cllr Fitch-Tillett informed members that the recruitment for the Head of Coastal partnership east (CPE) was progressing well and interviews would take place in early March. Rock realignment was underway at Happisburgh and ramp improvements had started at East Runton. She concluded by saying that unfortunately the INTERREG bid for the sandscaping scheme had not been successful. Feedback had been requested. Cllr J Rest referred to the sandscaping scheme and asked whether all possible measures had been taken to protect wildlife and the environment. Cllr Fitch-Tillett confirmed that this was the case and the Council had committed to this when the scheme was proposed. A questionnaire had been completed for Natural England to ensure this was complied with.
3. Cllr H Cox, Portfolio Holder for Leisure and Licensing referred to her written report. She thanked the Assets and Property Programme Manager and his team for their recent work on the pier. Referring to Licensing issues, she said that work was still ongoing on the new IT system and this presented several challenges for the team.
4. Cllr N Dixon, Portfolio Holder for Economic Development said that he had nothing further to add to his written report. He thanked the staff for their hard work in supporting the Council's Business Awards which had been a great success.

5. The Leader, Cllr S Bütikofer, also spoke about the Business Awards. She said that had been very well organised. She reminded members that there was a Deep History Coast – Business Ambassadors Event scheduled for 6th March at Trimmingham Village Hall.

Cllr J Lee said that he also wanted to pass on his thanks to staff for their hard work in supporting the Business Awards.

6. Cllr N Lloyd, Portfolio Holder for Environment, said that the Council had signed up to the Courtauld Commitment - a voluntary agreement aimed at improving resource efficiency and reducing waste within the UK grocery sector. NNDC was the first council in Norfolk to do so. Support was also being provided to a new community fridge scheme in North Walsham.

Cllr D Baker asked whether there was any progress with the Wetherspoons development in North Walsham. He said that residents were keen to see it happen and he sought assurance that only Wetherspoons would be able to purchase the site. Cllr Lloyd replied that the project had taken 4.5 years so far. He said that the final issues had been resolved and contracts were ready to be exchanged. He added that not everyone in the town supported it but it was popular and it was hoped that it could be announced soon that the deal had been signed.

109. RECOMMENDATIONS FROM CABINET 04 FEBRUARY 2019

The Chairman suggested that items a, b, c and d were taken en bloc.

It was proposed by Cllr E Seward, seconded by Cllr S Bütikofer and

RESOLVED that

- a) **The Treasury Management Strategy Statement 2019/20 is approved**
- b) **Capital Strategy 2019/20 is approved**
- c) **Investment Strategy 2019/20 is approved**
- d) **Rate Relief Policy is revised as indicated**

110. RECOMMENDATIONS FROM OVERVIEW & SCRUTINY COMMITTEE 13 FEBRUARY 2019

There were no recommendations to Council from the Overview & Scrutiny Committee.

111. RECOMMENDATIONS FROM THE CONSTITUTION WORKING PARTY – 14 JANUARY 2019

Cllr V Gay, Chairman of the Constitution Working Party, introduced this item. She thanked the Head of Planning, the Development Manager, the Portfolio Holder and the Chairman of Development Committee for attending the meeting. Their input had been very useful. She then outlined the recommendations before members.

It was proposed by Cllr V Gay, seconded by Cllr P Grove-Jones and

RESOLVED to

a) Review of Planning Protocol and Site Visits Protocol

- i. To include the code of practice for site visits in the Constitution
- ii. To issue a guidance leaflet on site visits
- iii. To provide training to members on site visits

b) Member Questions

To remove the requirement for questions to be submitted in writing in advance of the meeting.

112. REVIEW OF POLLING DISTRICT AND PLACES 2018 – ADOPTION OF FINAL RECOMMENDATIONS

It was proposed by Cllr S Bütikofer, seconded by Cllr J Rest and

RESOLVED to

Adopt the list of Polling Districts and Places as detailed in the attached schedule, as required by Section 17 of The Electoral Registration & Administration Act 2013.

113. PROPOSED AMENDMENTS TO LOCAL PAY SCALES

The Leader, Cllr S Butikofer, explained that the report outlined proposed changes to the Council's pay scales as a result of amendments to the national pay spine under the 2018-2020 NJC Pay Agreement. She said that the Council's staff worked very hard and should be paid accordingly.

It was proposed by Cllr S Butikofer, seconded by Cllr K Ward and

RESOLVED

To approve the changes to the local pay scales, effective from 1 April 2019.

114. PAY POLICY STATEMENT 2019/20

The Leader, Cllr S Butikofer, introduced this item. She explained that it was a legislative requirement to produce an annual pay policy statement for the start of each financial year.

It was proposed by Cllr S Butikofer, seconded by Cllr K Ward and

RESOLVED

To adopt the Pay Policy Statement and to publish the statement for 2019/20 on the Council's website.

115. CROMER TENNIS HUB

The Portfolio Holder for Leisure, Cllr H Cox, introduced this item. She explained that the report focussed on the remaining capital funding requirements for the project. The Lawn Tennis Association (LTA) had withdrawn their previous funding offer of £0.5m and there had been no indication that this was likely to happen. She reminded members that the proposals for the tennis hub brought together lots of additional facilities and would bring considerable

benefits to the local community. She concluded by saying that if Council approved the funding, there would be a full review of the original business case.

Cllr J Lee seconded the proposal and reserved his right to speak.

The Leader, Cllr S Butikofer, read out a statement that she had received from the Chairman of the Cromer Lawn Tennis & Squash Association (CLTSA) raising concerns about the proposals.

Cllr T FitzPatrick said that he had been very supportive of the initial proposals but he felt strongly that the satellite sites should be included in any funding package. He said that he was concerned that if any savings were to be made it would result in reduced funding for the satellite sites. The Head of Paid Service (NB) replied that the courts at the satellite centres had been brought up to LTA specifications. He said that the Council would review what else is needed and they would be improved as required, however, it was likely that they would be cheaper in terms of need. Cllr FitzPatrick sought further assurance the lighting on these courts would be reviewed. The Head of Paid Service confirmed that it would.

It was proposed by Cllr H Cox, seconded by Cllr J Lee and

RESOLVED

- 1. That the business case for the Community Sports hub is reviewed to ensure it still represents value for money and is capable of still meeting the original objectives.**
- 2. That Full Council approves additional capital budget of £672,000 required for the completion of the Community Sports Hub project**
- 3. That if recommendation above is approved, authority to spend is then delegated to the Leader of the Council, Portfolio Member for Leisure and the s151 Officer, subject to a satisfactory review of the business case outlined in recommendation 1 above**
- 4. That if recommendations 2 and 3 proceed, the s151 Officer is given delegated authority to arrange the additional financing requirements outlined above by the most cost effective means**

116. BUDGET AND COUNCIL TAX 2019/20

The Portfolio Holder for Finance, Cllr E Seward, introduced the Budget proposals for 2019/20. He began by saying that Members needed to be realistic about the financial framework that they were working within. He said that a balanced budget was possible but there would have to be an increase in council tax to achieve this. Looking ahead, it was extremely challenging to try and gauge what the Council's income would be in future years and this meant considerable uncertainty about what lay ahead financially. He said that the outcome of the Fair Funding Review was still not known, if car parking income was included this could have an impact of up to £2m on the Council's income. Regarding the New Homes Bonus (NHB), he informed Members that there was significant uncertainty around the future of these payments, although this was mitigated to some extent by the earmarked reserve which could be used to smooth the impact of any changes to funding.

Cllr Seward reminded Members that the Government expected councils to raise income locally and this included council tax. Because of this expectation plus the projected budget deficit in future years, it was proposed that council tax should be increased by £4.95 (less

than 10 pence a week). He said that North Norfolk remained in the band with the lowest levels of council tax and the increase was in line with other district councils in Norfolk. Overall there would be an annual increase of £70 in council tax bills, 90% of which came from Norfolk County Council.

He then spoke about new income streams, saying that there was currently very little in the pipeline. There needed to be much more focus on this in the future. Some income streams that had been looked at before just focussed on raising income rather than benefitting residents and consequently more consideration would be given to this in the future.

Cllr Seward then proposed the following **recommendations**.

- 1) The 2019/20 revenue budget as outlined at Appendix A within this report;
- 2) The surplus of £224,253 be transferred to the General Fund Reserve to be allocated as follows;
 - (i) £33,000 to be allocated to the Community Transport Fund;
 - (ii) £130,000 to be allocated to a New Business Development Fund including the creation of a new full time post to support small business start-ups and related initiatives (including allocation of £20,000 to a new local industries hub at Alderman Peel High School, Wells);
 - (iii) £30,000 to fund the opening of all public conveniences throughout the year (excluding the facility located at Mundesley Promenade);
 - (iv) £20,000 to be allocated to support Norfolk Constabulary's Operation Moonshot for automatic number plate recognition cameras to protect our communities from criminal activity;
 - (v) £4,000 grant funding to Cromer Museum provided matched funding is forthcoming from Cromer Town Council to increase opening hours.

The balance of the surplus, along with any monies not drawn down, will remain within the General Fund reserve;

- 3) That £58,000 is allocated from the Communities reserve to extend the Sports Development team for a further year until the end of March 2020;
- 4) £100,000 be allocated as match funding to support the bid by Norfolk County Council to the LEP for a new roundabout for Sheringham at the junction of Holway Road and the A148, from the capital receipts reserve/Asset Management reserve;
- 5) To transfer £1,000,000 from the Property Investment Fund reserve, £500,000 from the Communities reserve and £500,000 from the Benefits reserve to establish a property investment company for the purpose of helping to address local housing need and to create a property portfolio to provide a revenue stream for the Council to help address the financial deficit in future years
- 6) The statement of and movement on the reserves as detailed at Appendix C within this report;
- 7) The updated Capital Programme and financing for 2018/19 to 2021/22 (as detailed at Appendix F within the 2019/20 Budget Report - February 2019 Cabinet Agenda);
- 8) The new capital bids (as detailed at section 8 within the 2019/20 Budget Report - February 2019 Cabinet Agenda);
- 9) That Members note the current financial projections for the period 2020/21 to 2022/23;
- 10) The Policy Framework for the Earmarked Reserves and the Optimum Level of the General Reserve 2019/20 to 2022/23 (Appendix B within this report);

The Chairman then invited the Head of Finance to explain the robustness of the estimates and the adequacy of the reserves, as required to do by statute. The Chief Financial Officer

said that a holistic approach had been taken, which considered the general reserve, earmarked reserves and also the identified risks in relation to the revenue and capital budgets presented. Following this assessment, in the opinion of the Chief Financial Officer, the overall budgeted level of both the General Reserve and the Earmarked Reserves were considered to be adequate in the short term.

The Chairman invited the Shadow Spokesman for the Opposition to speak. Cllr D Baker referred to two documents that had been circulated at the start of the meeting. He reminded members that Cllr Seward had previously stated at a Cabinet meeting that he was not supportive of raising council tax and he went on to say that the Conservative administration had only raised council tax once in the previous seven years.

Regarding the proposals put forward by the Administration, Cllr Baker said that he was generally supportive of the Business Development Fund, however, it should be widened to include other schools. The extension of public toilet opening hours should focus on the tourist season instead. He said that Operation Moonshot was not the responsibility of the Council and should therefore not be funded. Similarly, Cromer Museum was one of over 50 museums in North Norfolk. Providing funding to one museum could set a precedent. The Big Society Fund had been established for community projects such as this and was a much more appropriate source of funding.

Cllr Baker said that all of the major projects that had been mentioned so far had been Conservative initiatives – this included the roundabout at the Sheringham/Holway Road junction. He said that the Conservative Group believed that North Walsham was the biggest town in the District and more should be done to support it. He therefore proposed that a grant of £10,000 should be established to support drama in North Walsham. Cllr Baker then outlined the following amendments to the Budget:

Recommendation 2) the surplus of £23,179 (adjusted to reflect the *freezing* of council tax) be transferred to the General Fund Reserve to be allocated as follows;

- (i) £33,000 to be allocated to the Community Transport Fund;
- (ii) £130,000 to be allocated to a New Business Development Fund including the creation of a new full time post to support small business start-ups and related initiatives. This includes an allocation of £20,000 for a new local industries hub at Alderman Peel High School, Wells but *to enable the hub initiative to be replicated across the District additional budgetary provision should be made available as necessary and this will be the subject of a further report;*
- (iii) *To allocate £10,000 to provide grant funding to support drama in North Walsham.*

The balance of the funding required of £95,821 to be allocated from the Communities reserve.

Recommendation 12) the demand on the Collection Fund for 2019/20 is as follows:

- a. £6,039,530 for District purposes
- b. £2,390,634 for Parish/Town Precepts;

This reflects the adjusted recommendation to freeze Council Tax.

It was also proposed that Recommendations 2(3), 2(4) and 2(5) should be deleted from the Budget proposals.

The Chairman invited Cllr J Rest to respond to the Budget proposals. He said that he did not wish to formally respond but wanted to thank the Leader for inviting him to discuss the Budget proposals. He had not received a similar offer from the Conservative Group. The Chairman then invited Members to speak on the amendments to the Budget.

- a) Cllr E Seward said that raising income through council tax was government policy and that's why it was increased the previous year. He said that conservative-led district councils across Norfolk were raising council tax this year and that the current administration had supported a council-tax freeze between 2011 and 2017.
- b) Cllr J Lee, Leader of the Opposition, said that the Conservative response to the Budget had demonstrated that an increase in council tax was not necessary. He said he was not concerned about other councils and with precepts increasing across the board, NNDC should be setting an example and freezing council tax.
- c) The Leader, Cllr S Butikofer said that she had invited the Conservative Group to work with the Administration on the Budget but they would not accept the offer. In response to the selection of Alderman Peel School for the Business Development Fund, they had been chosen because they had come forward. Regarding the opening times of public conveniences, it was important that they were kept open during daylight hours – regardless of the time of year. The Cromer Museum was receiving funding because it was linked to the Deep History Coast project. She concluded by saying that she could not support the proposal for funding for drama projects in North Walsham – however, had it been shared in advance of the meeting then it was likely that it would have been supported.
- d) Cllr T FitzPatrick said that he supported the proposal regarding Alderman Peel School. He did have some concerns about the funding for Cromer Museum as there had previously been discussions about the recruitment of volunteers to support the service.
- e) Cllr K Ward commented that support for Operation Moonshot had come from local communities and that was why it was included in the Budget. There had been two very successful prosecutions recently relating to large scale organised crime.
- f) Cllr D Baker said that he was not concerned about the approach of other district councils to council tax increases. He added that no response had been given on the funding for North Walsham yet. Cllr E Seward replied that as a local member for North Walsham he regularly attended and supported events in the town. He said that the Big Society Fund could support a project like this. It was possible that it could have been supported as part of the Budget proposals if there had been discussions earlier on in the process.
- g) Cllr S Penfold queried where the recommendation regarding North Walsham was intended for. He asked for evidence that such projects were needed. Cllr J Oliver replied that it was suggested that J Ballards Pop Up Theatre and the North Walsham players shared the initial £10,000 of funding.
- h) Cllr B Hannah commented on Operation Moonshot. He said that he had been working with the project and they had had very good results.

A recorded vote was taken on each of the amendments (Minutes Appendix A)

Amendment 1: The freezing of Council Tax for 2019/20

The proposal was lost with 15 in favour and 22 against.

Amendment 2: To enable the hub initiative to be replicated across the District additional budgetary provision should be made available as necessary and this will be the subject of a further report

The proposal was lost with 14 in favour and 23 against

Amendment 3: To allocate £10,000 to provide grant funding to support drama in North Walsham.

The proposal was lost with 14 in favour and 23 against.

Amendment 4: The balance of the funding required of £95,821 to be allocated from the Communities reserve.

No vote was taken as the previous amendments had not been supported.

Amendment 5: To remove the proposal for £30,000 to fund the opening of all public conveniences throughout the year (excluding the facility located at Mundesley Promenade)

The proposal was lost with 13 in favour and 24 against

Amendment 6: To remove the proposal to allocate £20,000 to support Norfolk Constabulary's Operation Moonshot for automatic number plate recognition cameras to protect our communities from criminal activity

The proposal was lost with 13 in favour and 24 against.

Amendment 7: to remove the proposal for £4,000 grant funding to Cromer Museum provided matched funding is forthcoming from Cromer Town Council to increase opening hours.

The proposal was lost with 13 in favour and 24 against.

The Chairman then advised Members that with all of the amendments falling, the substantive Budget proposals would now be debated.

- a) Cllr S Bütikofer, Leader of the Council, seconded the Budget proposals. She said that it had been implied that the situation was not as bad as was being portrayed and she felt this was irresponsible. The County Council was challenging District Councils' right to keep income from car parking and it was likely that income from garden waste schemes would be removed too. This could potentially have a huge impact on the Council's income and the lack of certainty compounded the problem. In addition it was likely that local appeal lists for business rates would be retained locally which would have a financial impact of £0.25m. She went onto say that no-one wanted to raise council tax but to freeze it would go against the advice of officers and the Government. She reminded members that the Section 151 Officer had judged the Budget to be financially sound. The current administration had inherited a projected deficit of £2m with no strategy in place to raise income. She concluded by saying that she wanted to send a clear message that the Administration had a plan and clear direction and this was demonstrated by the proposals to establish a property company and the support for the New Business Development Fund.
- b) Cllr D Baker said that the Administration would be remembered for putting up council tax and refusing to support drama projects in North Walsham.

The Chairman advised Members that a recorded vote would be taken on recommendations 1-10. (attached Minutes Appendix B)

It was proposed by Cllr E Seward, seconded by Cllr S Butikofer and

RESOLVED by 24 votes to 13

That having considered the Chief Financial Officer's report on the robustness of the estimates and the adequacy of the proposed financial reserves, the following be approved:

- 1) The 2019/20 revenue budget as outlined at Appendix A within this report;
- 2) The surplus of £224,253 be transferred to the General Fund Reserve to be allocated as follows;
 - (i) £33,000 to be allocated to the Community Transport Fund;
 - (ii) £130,000 to be allocated to a New Business Development Fund including the creation of a new full time post to support small business start-ups and related initiatives (including allocation of £20,000 to a new local industries hub at Alderman Peel High School, Wells);
 - (iii) £30,000 to fund the opening of all public conveniences throughout the year (excluding the facility located at Mundesley Promenade);
 - (iv) £20,000 to be allocated to support Norfolk Constabulary's Operation Moonshot for automatic number plate recognition cameras to protect our communities from criminal activity;
 - (v) £4,000 grant funding to Cromer Museum provided matched funding is forthcoming from Cromer Town Council to increase opening hours.

The balance of the surplus, along with any monies not drawn down, will remain within the General Fund reserve;

- 3) That £58,000 is allocated from the Communities reserve to extend the Sports Development team for a further year until the end of March 2020;
- 4) £100,000 be allocated as match funding to support the bid by Norfolk County Council to the LEP for a new roundabout for Sheringham at the junction of Holway Road and the A148, from the capital receipts reserve/Asset Management reserve;
- 5) To transfer £1,000,000 from the Property Investment Fund reserve, £500,000 from the Communities reserve and £500,000 from the Benefits reserve to establish a property investment company for the purpose of helping to address local housing need and to create a property portfolio to provide a revenue stream for the Council to help address the financial deficit in future years
- 6) The statement of and movement on the reserves as detailed at Appendix C within this report;
- 7) The updated Capital Programme and financing for 2018/19 to 2021/22 (as detailed at Appendix F within the 2019/20 Budget Report - February 2019 Cabinet Agenda);
- 8) The new capital bids (as detailed at section 8 within the 2019/20 Budget Report - February 2019 Cabinet Agenda);
- 9) That Members note the current financial projections for the period 2020/21 to 2022/23;
- 10) The Policy Framework for the Earmarked Reserves and the Optimum Level of the General Reserve 2019/20 to 2022/23 (Appendix B within this report);

The Chairman then asked the Chief Financial Officer to outline the different elements of the Council tax recommendations.

He said that the figures used in the report were based on the assumption that there would be a £4.95 increase for North Norfolk District Council (excluding town and parish council precepts), £39.51 for Norfolk County Council, and a £23.94 increase for the Norfolk Police & Crime Commissioner.

He then explained that section 4.5 of the report set out the statutory calculations for the council tax bases. Section 4.6 gave details of the parish precepts, and section 4.7 provided details of the County Council and Norfolk Police and Crime Commissioner's precepts. A

recorded vote was taken for recommendations 11 and 12 and is attached at Minutes Appendix C.

It was proposed by Cllr E Seward, seconded by Cllr S Butikofer and

RESOLVED

- 11) That Members undertake the Council Tax and statutory calculations set out at section 4, and set the Council Tax for 2019/20;

This reflects the recommended Council Tax increase of £4.95 for the District element for an average Band D property.

That it be **NOTED** that at its meeting on 19 December 2018, Full Council calculated the following Council Tax bases for the year 2019/20 in accordance with regulations made under Section 31B of the Local Government Finance Act 1992 as amended:

- a) for the whole Council area as 40,621 (Item T in the formula in Section 31B of the Local Government Finance Act 1992) being calculated by the Council, in accordance with Regulation 3 of The Local Authorities (Calculation of Council Tax Base) (England) Regulations 2012, as its Council Tax base for the year;
- b)

PART OF THE COUNCIL'S AREA	COUNCIL TAX BASE	PART OF THE COUNCIL'S AREA	COUNCIL TAX BASE
Alby With Thwaite	98.21	Little Barningham	48.71
Aldborough and Thurgarton	230.56	Little Snoring	228.90
Antingham	118.62	Ludham	506.96
Ashmanhaugh	65.60	Matlaske	64.82
Aylmerton	206.32	Melton Constable	201.07
Baconsthorpe	85.64	Morston	56.53
Bacton	544.42	Mundesley	1,188.42
Barsham	100.19	Neatishead	238.10
Barton Turf	240.74	North Walsham	4,031.22
Beckham East/West	113.75	Northrepps	390.17
Beeston Regis	397.49	Overstrand	456.59
Binham	181.28	Paston	92.37
Blakeney	554.21	Plumstead	50.46
Bodham	175.54	Potter Heigham	424.15
Briningham	64.94	Pudding Norton	74.77
Brinton	122.94	Raynham	156.59
Briston	863.53	Roughton	343.89
Brumstead	23.66	Runton (East & West)	721.69
Catfield	322.25	Ryburgh	234.11
Cley	329.14	Salthouse	111.67
Colby	191.33	Scottow	292.64
Corpusty and Saxthorpe	285.97	Sculthorpe	280.76
Cromer	3,025.32	Sea Palling	216.80
Dilham	143.35	Sheringham	3,173.76
Dunton	54.25	Sidestrand	44.25
East Ruston	192.51	Skeyton	91.08

PART OF THE COUNCIL'S AREA	COUNCIL TAX BASE	PART OF THE COUNCIL'S AREA	COUNCIL TAX BASE
Edgefield	185.33	Sloley	93.56
Erpingham	239.27	Smallburgh	192.89
Fakenham	2,560.22	Southrepps	333.43
Felbrigg	66.73	Stalham	1,170.76
Felmingham	191.17	Stibbard	139.27
Field Dalling	145.04	Stiffkey	140.03
Fulmodeston	181.37	Stody	94.74
Gimingham	153.45	Suffield	59.99
Great Snoring	84.35	Sustead	90.78
Gresham	171.48	Sutton	388.14
Gunthorpe	146.42	Swafield	109.00
Hanworth	98.70	Swanton Abbott	144.64
Happisburgh	315.61	Swanton Novers	83.75
Helhoughton	144.54	Tattersett	282.55
Hempstead	76.43	Thornage	93.26
Hempton	184.93	Thorpe Market	114.81
Hickling	414.32	Thurning	31.98
High Kelling	283.76	Thursford	109.10
Hindolveston	211.27	Trimingham	135.55
Hindringham	239.45	Trunch	364.93
Holkham	84.35	Tunstead	254.83
Holt	1,669.54	Upper Sheringham	105.24
Honing	120.80	Walcott	221.60
Horning	613.19	Walsingham	350.53
Horse	30.69	Warham	90.14
Hoveton	817.73	Wells-Next-The-Sea	1,162.06
Ingham	152.72	Westwick	30.89
Ingworth	40.10	Weybourne	347.28
Itteringham	58.61	Wickmere	60.19
Kelling	98.79	Wighton	117.70
Kettlestone	96.92	Witton	129.69
Knapton	147.65	Wiveton	83.83
Langham	220.99	Wood Norton	105.49
Lessingham	238.78	Worstead	321.54
Letheringsett With Glandford	129.89		

being the amounts calculated by the Council, in accordance with Regulation 6 of The Local Authorities (Calculation of Council Tax Base) (England) Regulations 2012, as the amounts of its Council Tax base for the year for dwellings in those parts of its area to which special items (parish precepts) may relate.

That the following amounts be now **CALCULATED** by the Council for the year 2019/20 in accordance with Sections 31A to 36 of the Local Government Finance Act 1992 and the relevant regulations and directions as follows:-

- a) £58,612,519 being the aggregate of the amounts which the Council estimates for the expenditure items set out in Section 31A(2) of the Act.
- b) £50,178,699 being the aggregate of the amounts which the Council estimates for the income items set out in Section 31A(3) of the Act.

- c) £8,433,820 being the amount by which the aggregate at (a) above exceeds the aggregate at (b) above, calculated by the Council, in accordance with Section 31A(4) of the Act, as its Council Tax requirement for the year.
- d) £207.62 being the amount at (c) above divided by the amount at 4.5(a) above, calculated by the Council, in accordance with Section 31B(1) of the Act, as the basic amount of its Council Tax for the year (including Parish precepts).
- e) £2,390,634 being the aggregate amount of all special items (Parish precepts) referred to in Section 34(1) of the Act.
- f) £148.77 being the amount at (d) above less the result given by dividing the amount at (e) above by the amount at 4.5 (a) above, calculated by the Council, in accordance with Section 34(2) of the Act, as the basic amount of its Council Tax for the year for dwellings in those parts of its area to which no special item (Parish precept) relates.

g)

PART OF THE COUNCIL'S AREA	COUNCIL TAX BASE	PART OF THE COUNCIL'S AREA	COUNCIL TAX BASE
Alby with Thwaite	179.31	Little Barningham	167.16
Aldborough and Thurgarton	186.50	Little Snoring	188.52
Antingham	173.16	Ludham	167.35
Ashmanhaugh	205.17	Matlaske	154.94
Aylmerton	183.18	Melton Constable	213.44
Baconsthorpe	209.99	Mundesley	193.36
Bacton	176.92	Neatishead	182.18
Barsham	167.73	North Walsham	244.30
Barton Turf	175.20	Northrepps	187.40
Beckham East/West	178.22	Overstrand	212.28
Beeston Regis	176.74	Paston	215.35
Binham	173.59	Plumstead	203.26
Blakeney	219.14	Potter Heigham	177.99
Bodham	194.34	Pudding Norton	215.64
Brinton	173.17	Raynham	184.63
Briston	202.33	Roughton	173.48
Catfield	183.52	Runton (East & West)	169.55
Cley	182.19	Ryburgh	187.21
Colby	231.34	Salthouse	194.44
Corpusty and Saxthorpe	209.68	Scottow	196.61
Cromer	242.50	Sculthorpe	177.56
Dilham	182.67	Sea Palling	215.79
East Ruston	179.93	Sheringham	256.70
Edgefield	180.13	Sidestrand	182.66
Erpingham	186.38	Skeyton	160.47
Fakenham	219.65	Sloley	181.07
Felbrigg	196.72	Smallburgh	178.42
Felmingham	156.61	Southrepps	190.39
Field Dalling	173.86	Stalham	225.64

PART OF THE COUNCIL'S AREA	COUNCIL TAX BASE	PART OF THE COUNCIL'S AREA	COUNCIL TAX BASE
Fulmodeston	187.08	Stibbard	188.73
Gimingham	193.62	Stiffkey	182.54
Great Snoring	196.48	Stody	193.54
Gresham	190.75	Suffield	172.45
Gunthorpe	162.42	Sustead	178.84
Hanworth	171.42	Sutton	188.79
Happisburgh	162.74	Swafield	197.62
Helhoughton	184.74	Swanton Abbott	199.58
Hempstead	177.55	Swanton Novers	246.20
Hempton	256.91	Tattersett	160.07
Hickling	170.07	Thornage	166.00
High Kelling	169.91	Thorpe Market	197.90
Hindolveston	198.46	Thursford	180.85
Hindringham	180.50	Trimingham	219.04
Holkham	184.33	Trunch	198.90
Holt	218.98	Tunstead	169.17
Honing	166.98	Upper Sheringham	199.74
Horning	179.67	Walcott	184.72
Horsey	182.33	Walsingham	211.53
Hoveton	211.83	Warham	204.23
Ingham	157.28	Wells-next-the-Sea	212.51
Ingworth	216.05	Weybourne	200.60
Itteringham	191.42	Wickmere	206.91
Kelling	184.72	Wighton	182.75
Kettlestone	186.94	Witton	175.39
Knapton	176.08	Wiveton	196.48
Langham	185.65	Wood Norton	177.54
Lessingham	162.44	Worstead	174.36
Letheringsett with Glandford	164.16		

being the amounts given by adding to the amount at 4.6(f) above to the amounts of the special item or items relating to dwellings in those parts of the Council's area mentioned above divided in each case by the amount at 4.5(b) above, calculated by the Council, in accordance with Section 34(3) of the Act, as the basic amounts of its Council Tax for the year for dwellings in those parts of its area to which one or more special items relate.

h)

PART OF THE COUNCIL'S AREA	VALUATION BANDS							
	A	B	C	D	E	F	G	H
Alby with Thwaite	119.54	139.46	159.39	179.31	219.16	259.01	298.86	358.63
Aldborough and Thurgarton	124.33	145.05	165.78	186.50	227.94	269.39	310.84	373.00
Antingham	115.44	134.68	153.92	173.16	211.64	250.13	288.61	346.33
Ashmanhaugh	136.78	159.57	182.37	205.17	250.76	296.36	341.95	410.34

PART OF THE COUNCIL'S AREA	VALUATION BANDS							
	A	B	C	D	E	F	G	H
Aylmerton	122.12	142.47	162.82	183.18	223.88	264.59	305.30	366.36
Baconsthorpe	139.99	163.32	186.65	209.99	256.65	303.32	349.98	419.98
Bacton	117.94	137.60	157.26	176.92	216.23	255.55	294.86	353.84
Barsham	111.82	130.45	149.09	167.73	205.00	242.28	279.55	335.46
Barton Turf	116.80	136.27	155.74	175.20	214.14	253.08	292.01	350.41
Beckham East/West	118.81	138.61	158.41	178.22	217.82	257.42	297.03	356.44
Beeston Regis	117.83	137.47	157.10	176.74	216.02	255.30	294.58	353.49
Binham	115.72	135.01	154.30	173.59	212.16	250.74	289.32	347.18
Blakeney	146.09	170.44	194.79	219.14	267.83	316.53	365.23	438.28
Bodham	129.56	151.15	172.74	194.34	237.53	280.71	323.90	388.68
Brinton	115.44	134.68	153.93	173.17	211.65	250.13	288.62	346.34
Briston	134.88	157.36	179.85	202.33	247.29	292.25	337.22	404.66
Catfield	122.34	142.73	163.13	183.52	224.30	265.08	305.87	367.04
Cley	121.46	141.70	161.94	182.19	222.67	263.16	303.65	364.38
Colby	154.23	179.93	205.64	231.34	282.76	334.17	385.58	462.69
Corpusty and Saxthorpe	139.79	163.08	186.38	209.68	256.28	302.87	349.47	419.37
Cromer	161.66	188.61	215.55	242.50	296.39	350.28	404.17	485.00
Dilham	121.78	142.07	162.37	182.67	223.26	263.86	304.45	365.34
East Ruston	119.95	139.95	159.94	179.93	219.92	259.90	299.89	359.87
Edgefield	120.08	140.10	160.11	180.13	220.15	260.18	300.21	360.26
Erpingham	124.25	144.96	165.67	186.38	227.80	269.22	310.64	372.76
Fakenham	146.43	170.84	195.24	219.65	268.46	317.27	366.09	439.30
Felbrigg	131.14	153.00	174.86	196.72	240.44	284.15	327.87	393.44
Felmingham	104.41	121.81	139.21	156.61	191.42	226.22	261.02	313.23
Field Dalling	115.91	135.22	154.54	173.86	212.50	251.14	289.77	347.73
Fulmodeston	124.72	145.51	166.30	187.08	228.66	270.24	311.81	374.17
Gimingham	129.08	150.59	172.11	193.62	236.65	279.68	322.70	387.25
Great Snoring	130.99	152.82	174.65	196.48	240.15	283.81	327.47	392.97
Gresham	127.17	148.36	169.56	190.75	233.14	275.53	317.92	381.51
Gunthorpe	108.28	126.33	144.38	162.42	198.52	234.62	270.71	324.85
Hanworth	114.28	133.33	152.37	171.42	209.51	247.61	285.70	342.84
Happisburgh	108.49	126.58	144.66	162.74	198.91	235.08	271.24	325.49
Helhoughton	123.16	143.69	164.21	184.74	225.80	266.85	307.91	369.49
Hempstead	118.36	138.09	157.82	177.55	217.01	256.46	295.92	355.10
Hempton	171.27	199.82	228.37	256.91	314.01	371.10	428.19	513.83
Hickling	113.38	132.28	151.17	170.07	207.87	245.66	283.46	340.15
High Kelling	113.27	132.15	151.03	169.91	207.67	245.43	283.19	339.82
Hindolveston	132.31	154.36	176.41	198.46	242.57	286.67	330.78	396.93
Hindringham	120.33	140.39	160.45	180.50	220.62	260.73	300.84	361.01
Holkham	122.89	143.37	163.85	184.33	225.29	266.26	307.22	368.67
Holt	145.98	170.32	194.65	218.98	267.64	316.30	364.97	437.96
Honing	111.32	129.87	148.42	166.98	204.08	241.19	278.30	333.96
Horning	119.78	139.74	159.70	179.67	219.59	259.52	299.45	359.34
Horsey	121.55	141.81	162.07	182.33	222.84	263.36	303.88	364.66

PART OF THE COUNCIL'S AREA	VALUATION BANDS							
	A	B	C	D	E	F	G	H
Hoveton	141.22	164.76	188.29	211.83	258.90	305.98	353.05	423.66
Ingham	104.85	122.33	139.80	157.28	192.23	227.18	262.13	314.56
Ingworth	144.03	168.04	192.04	216.05	264.06	312.07	360.08	432.10
Itteringham	127.61	148.88	170.15	191.42	233.96	276.50	319.04	382.84
Kelling	123.15	143.67	164.20	184.72	225.77	266.82	307.87	369.45
Kettlestone	124.63	145.40	166.17	186.94	228.48	270.03	311.57	373.89
Knapton	117.38	136.95	156.51	176.08	215.21	254.34	293.47	352.16
Langham	123.76	144.39	165.02	185.65	226.91	268.16	309.42	371.30
Lessingham	108.29	126.34	144.39	162.44	198.54	234.64	270.73	324.88
Letheringsett with Glandford	109.44	127.68	145.92	164.16	200.64	237.13	273.61	328.33
Little Barningham	111.44	130.01	148.59	167.16	204.31	241.45	278.60	334.32
Little Snoring	125.68	146.63	167.57	188.52	230.41	272.31	314.20	377.05
Ludham	111.56	130.16	148.75	167.35	204.54	241.72	278.91	334.70
Matlaske	103.29	120.50	137.72	154.94	189.37	223.80	258.23	309.88
Melton Constable	142.29	166.01	189.73	213.44	260.88	308.31	355.74	426.89
Mundesley	128.91	150.39	171.88	193.36	236.33	279.30	322.27	386.73
Neatishead	121.45	141.69	161.94	182.18	222.66	263.15	303.64	364.36
North Walsham	162.86	190.01	217.15	244.30	298.59	352.88	407.17	488.60
Northrepps	124.93	145.76	166.58	187.40	229.05	270.70	312.34	374.81
Overstrand	141.52	165.11	188.69	212.28	259.45	306.63	353.80	424.56
Paston	143.56	167.49	191.42	215.35	263.20	311.06	358.91	430.70
Plumstead	135.51	158.09	180.68	203.26	248.43	293.61	338.78	406.53
Potter Heigham	118.66	138.43	158.21	177.99	217.54	257.09	296.65	355.98
Pudding Norton	143.76	167.72	191.68	215.64	263.56	311.48	359.40	431.28
Raynham	123.08	143.60	164.11	184.63	225.66	266.69	307.72	369.26
Roughton	115.65	134.93	154.20	173.48	212.03	250.58	289.14	346.96
Runton	113.03	131.87	150.71	169.55	207.23	244.91	282.59	339.10
Ryburgh	124.80	145.61	166.41	187.21	228.81	270.41	312.02	374.42
Salthouse	129.62	151.23	172.83	194.44	237.64	280.85	324.06	388.88
Scottow	131.07	152.91	174.76	196.61	240.30	283.99	327.68	393.22
Sculthorpe	118.37	138.10	157.83	177.56	217.02	256.48	295.94	355.13
Sea Palling	143.86	167.83	191.81	215.79	263.74	311.69	359.65	431.58
Sheringham	171.13	199.66	228.18	256.70	313.75	370.79	427.84	513.41
Sidestrand	121.77	142.07	162.37	182.66	223.26	263.85	304.44	365.33
Skeyton	106.98	124.81	142.64	160.47	196.13	231.79	267.45	320.94
Sloley	120.71	140.83	160.95	181.07	221.30	261.54	301.78	362.14
Smallburgh	118.94	138.77	158.59	178.42	218.07	257.72	297.37	356.84
Southrepps	126.92	148.08	169.23	190.39	232.70	275.01	317.31	380.78
Stalham	150.42	175.50	200.57	225.64	275.78	325.92	376.07	451.28
Stibbard	125.82	146.79	167.76	188.73	230.67	272.61	314.55	377.47
Stiffkey	121.69	141.98	162.26	182.54	223.11	263.68	304.24	365.09
Stody	129.03	150.53	172.04	193.54	236.55	279.56	322.57	387.09
Suffield	114.97	134.13	153.29	172.45	210.78	249.10	287.42	344.91
Sustead	119.22	139.09	158.97	178.84	218.58	258.32	298.07	357.68
Sutton	125.86	146.84	167.81	188.79	230.75	272.70	314.66	377.59

PART OF THE COUNCIL'S AREA	VALUATION BANDS							
	A	B	C	D	E	F	G	H
Swafield	131.74	153.70	175.66	197.62	241.53	285.45	329.37	395.24
Swanton Abbott	133.05	155.23	177.40	199.58	243.93	288.29	332.64	399.17
Swanton Novers	164.13	191.49	218.84	246.20	300.91	355.62	410.33	492.40
Tattersett	106.71	124.50	142.28	160.07	195.64	231.21	266.79	320.14
Thornage	110.66	129.11	147.55	166.00	202.89	239.77	276.66	332.00
Thorpe Market	131.93	153.92	175.91	197.90	241.88	285.86	329.83	395.80
Thursford	120.56	140.66	160.75	180.85	221.03	261.22	301.41	361.70
Trimingham	146.03	170.36	194.70	219.04	267.72	316.40	365.07	438.09
Trunch	132.60	154.70	176.80	198.90	243.11	287.31	331.51	397.81
Tunstead	112.78	131.58	150.37	169.17	206.77	244.36	281.95	338.35
Upper Sheringham	133.16	155.36	177.55	199.74	244.13	288.52	332.91	399.49
Walcott	123.14	143.67	164.19	184.72	225.77	266.82	307.87	369.44
Walsingham	141.02	164.52	188.02	211.53	258.53	305.54	352.55	423.06
Warham	136.15	158.85	181.54	204.23	249.62	295.01	340.39	408.47
Wells-next-the-Sea	141.67	165.28	188.90	212.51	259.73	306.96	354.18	425.02
Weybourne	133.73	156.02	178.31	200.60	245.17	289.75	334.33	401.20
Wickmere	137.94	160.93	183.92	206.91	252.90	298.88	344.86	413.83
Wighton	121.83	142.14	162.44	182.75	223.36	263.97	304.59	365.50
Witton	116.93	136.41	155.90	175.39	214.37	253.34	292.32	350.79
Wiveton	130.99	152.82	174.65	196.48	240.14	283.81	327.47	392.97
Wood Norton	118.36	138.08	157.81	177.54	216.99	256.44	295.90	355.08
Worstead	116.24	135.61	154.98	174.36	213.10	251.85	290.60	348.72
All Other Parts of the Council's Area	99.18	115.71	132.24	148.77	181.83	214.89	247.95	297.54

being the amounts given by multiplying (as appropriate) the amounts at 4.6(f) or 4.6(g) above by the number which, in the proportion set out in Section 5(1) of the Act, is applicable to dwellings listed in a particular valuation band divided by the number which in that proportion is applicable to dwellings listed in valuation Band D, calculated by the Council, in accordance with Section 36(1) of the Act, as the amounts to be taken into account for the year in respect of categories of dwellings listed in different valuation bands.

That it be **NOTED** that for the year 2019/20 the Norfolk County Council and the Office of the Police & Crime Commissioner for Norfolk have stated the following amounts in precepts issued to the Council, in accordance with Section 40 of the Local Government Finance Act 1992, for each of the categories of dwellings shown below:-

	VALUATION BANDS							
	A	B	C	D	E	F	G	H
Norfolk County Council	908.16	1,059.52	1,210.88	1,362.24	1,664.96	1,967.68	2,270.40	2,724.48
Norfolk Police and Crime Commissioner	168.72	196.84	224.96	253.08	309.32	365.56	421.80	506.16

That, having calculated the aggregate in each case of the amounts at 4.6(h) and 4.7 above, the Council, in accordance with Section 30 and 36 of the Local Government Finance Act 1992, **HEREBY SETS** the following amounts as the amounts of Council Tax for the year 2019/20 for each of the categories of dwellings shown below:-

PART OF THE COUNCIL'S AREA	VALUATION BANDS							
	A	B	C	D	E	F	G	H
Alby with Thwaite	1,196.42	1,395.82	1,595.23	1,794.63	2,193.44	2,592.25	2,991.06	3,589.27
Aldborough and Thurgarton	1,201.21	1,401.41	1,601.62	1,801.82	2,202.22	2,602.63	3,003.04	3,603.64
Antingham	1,192.32	1,391.04	1,589.76	1,788.48	2,185.92	2,583.37	2,980.81	3,576.97
Ashmanhaugh	1,213.66	1,415.93	1,618.21	1,820.49	2,225.04	2,629.60	3,034.15	3,640.98
Aylmerton	1,199.00	1,398.83	1,598.66	1,798.50	2,198.16	2,597.83	2,997.50	3,597.00
Baconsthorpe	1,216.87	1,419.68	1,622.49	1,825.31	2,230.93	2,636.56	3,042.18	3,650.62
Bacton	1,194.82	1,393.96	1,593.10	1,792.24	2,190.51	2,588.79	2,987.06	3,584.48
Barsham	1,188.70	1,386.81	1,584.93	1,783.05	2,179.28	2,575.52	2,971.75	3,566.10
Barton Turf	1,193.68	1,392.63	1,591.58	1,790.52	2,188.42	2,586.32	2,984.21	3,581.05
Beckham East/West	1,195.69	1,394.97	1,594.25	1,793.54	2,192.10	2,590.66	2,989.23	3,587.08
Beeston Regis	1,194.71	1,393.83	1,592.94	1,792.06	2,190.30	2,588.54	2,986.78	3,584.13
Binham	1,192.60	1,391.37	1,590.14	1,788.91	2,186.44	2,583.98	2,981.52	3,577.82
Blakeney	1,222.97	1,426.80	1,630.63	1,834.46	2,242.11	2,649.77	3,057.43	3,668.92
Bodham	1,206.44	1,407.51	1,608.58	1,809.66	2,211.81	2,613.95	3,016.10	3,619.32
Brinton	1,192.32	1,391.04	1,589.77	1,788.49	2,185.93	2,583.37	2,980.82	3,576.98
Briston	1,211.76	1,413.72	1,615.69	1,817.65	2,221.57	2,625.49	3,029.42	3,635.30
Catfield	1,199.22	1,399.09	1,598.97	1,798.84	2,198.58	2,598.32	2,998.07	3,597.68
Cley	1,198.34	1,398.06	1,597.78	1,797.51	2,196.95	2,596.40	2,995.85	3,595.02
Colby	1,231.11	1,436.29	1,641.48	1,846.66	2,257.04	2,667.41	3,077.78	3,693.33
Corpusty and Saxthorpe	1,216.67	1,419.44	1,622.22	1,825.00	2,230.56	2,636.11	3,041.67	3,650.01
Cromer	1,238.54	1,444.97	1,651.39	1,857.82	2,270.67	2,683.52	3,096.37	3,715.64
Dilham	1,198.66	1,398.43	1,598.21	1,797.99	2,197.54	2,597.10	2,996.65	3,595.98
East Roston	1,196.83	1,396.31	1,595.78	1,795.25	2,194.20	2,593.14	2,992.09	3,590.51
Edgefield	1,196.96	1,396.46	1,595.95	1,795.45	2,194.43	2,593.42	2,992.41	3,590.90
Erpingham	1,201.13	1,401.32	1,601.51	1,801.70	2,202.08	2,602.46	3,002.84	3,603.40
Fakenham	1,223.31	1,427.20	1,631.08	1,834.97	2,242.74	2,650.51	3,058.29	3,669.94
Felbrigg	1,208.02	1,409.36	1,610.70	1,812.04	2,214.72	2,617.39	3,020.07	3,624.08
Felmingham	1,181.29	1,378.17	1,575.05	1,771.93	2,165.70	2,559.46	2,953.22	3,543.87
Field Dalling	1,192.79	1,391.58	1,590.38	1,789.18	2,186.78	2,584.38	2,981.97	3,578.37
Fulmodeston	1,201.60	1,401.87	1,602.14	1,802.40	2,202.94	2,603.48	3,004.01	3,604.81
Gimingham	1,205.96	1,406.95	1,607.95	1,808.94	2,210.93	2,612.92	3,014.90	3,617.89
Great Snoring	1,207.87	1,409.18	1,610.49	1,811.80	2,214.43	2,617.05	3,019.67	3,623.61
Gresham	1,204.05	1,404.72	1,605.40	1,806.07	2,207.42	2,608.77	3,010.12	3,612.15
Gunthorpe	1,185.16	1,382.69	1,580.22	1,777.74	2,172.80	2,567.86	2,962.91	3,555.49
Hanworth	1,191.16	1,389.69	1,588.21	1,786.74	2,183.79	2,580.85	2,977.90	3,573.48

PART OF THE COUNCIL'S AREA	VALUATION BANDS							
	A	B	C	D	E	F	G	H
Happisburgh	1,185.37	1,382.94	1,580.50	1,778.06	2,173.19	2,568.32	2,963.44	3,556.13
Helhoughton	1,200.04	1,400.05	1,600.05	1,800.06	2,200.08	2,600.09	3,000.11	3,600.13
Hempstead	1,195.24	1,394.45	1,593.66	1,792.87	2,191.29	2,589.70	2,988.12	3,585.74
Hempton	1,248.15	1,456.18	1,664.21	1,872.23	2,288.29	2,704.34	3,120.39	3,744.47
Hickling	1,190.26	1,388.64	1,587.01	1,785.39	2,182.15	2,578.90	2,975.66	3,570.79
High Kelling	1,190.15	1,388.51	1,586.87	1,785.23	2,181.95	2,578.67	2,975.39	3,570.46
Hindolveston	1,209.19	1,410.72	1,612.25	1,813.78	2,216.85	2,619.91	3,022.98	3,627.57
Hindringham	1,197.21	1,396.75	1,596.29	1,795.82	2,194.90	2,593.97	2,993.04	3,591.65
Holkham	1,199.77	1,399.73	1,599.69	1,799.65	2,199.57	2,599.50	2,999.42	3,599.31
Holt	1,222.86	1,426.68	1,630.49	1,834.30	2,241.92	2,649.54	3,057.17	3,668.60
Honing	1,188.20	1,386.23	1,584.26	1,782.30	2,178.36	2,574.43	2,970.50	3,564.60
Horning	1,196.66	1,396.10	1,595.54	1,794.99	2,193.87	2,592.76	2,991.65	3,589.98
Horse	1,198.43	1,398.17	1,597.91	1,797.65	2,197.12	2,596.60	2,996.08	3,595.30
Hoveton	1,218.10	1,421.12	1,624.13	1,827.15	2,233.18	2,639.22	3,045.25	3,654.30
Ingham	1,181.73	1,378.69	1,575.64	1,772.60	2,166.51	2,560.42	2,954.33	3,545.20
Ingworth	1,220.91	1,424.40	1,627.88	1,831.37	2,238.34	2,645.31	3,052.28	3,662.74
Itteringham	1,204.49	1,405.24	1,605.99	1,806.74	2,208.24	2,609.74	3,011.24	3,613.48
Kelling	1,200.03	1,400.03	1,600.04	1,800.04	2,200.05	2,600.06	3,000.07	3,600.09
Kettlestone	1,201.51	1,401.76	1,602.01	1,802.26	2,202.76	2,603.27	3,003.77	3,604.53
Knapton	1,194.26	1,393.31	1,592.35	1,791.40	2,189.49	2,587.58	2,985.67	3,582.80
Langham	1,200.64	1,400.75	1,600.86	1,800.97	2,201.19	2,601.40	3,001.62	3,601.94
Lessingham	1,185.17	1,382.70	1,580.23	1,777.76	2,172.82	2,567.88	2,962.93	3,555.52
Letheringsett with Glandford	1,186.32	1,384.04	1,581.76	1,779.48	2,174.92	2,570.37	2,965.81	3,558.97
Little Barningham	1,188.32	1,386.37	1,584.43	1,782.48	2,178.59	2,574.69	2,970.80	3,564.96
Little Snoring	1,202.56	1,402.99	1,603.41	1,803.84	2,204.69	2,605.55	3,006.40	3,607.69
Ludham	1,188.44	1,386.52	1,584.59	1,782.67	2,178.82	2,574.96	2,971.11	3,565.34
Matlaske	1,180.17	1,376.86	1,573.56	1,770.26	2,163.65	2,557.04	2,950.43	3,540.52
Melton Constable	1,219.17	1,422.37	1,625.57	1,828.76	2,235.16	2,641.55	3,047.94	3,657.53
Mundesley	1,205.79	1,406.75	1,607.72	1,808.68	2,210.61	2,612.54	3,014.47	3,617.37
Neatishead	1,198.33	1,398.05	1,597.78	1,797.50	2,196.94	2,596.39	2,995.84	3,595.00
North Walsham	1,239.74	1,446.37	1,652.99	1,859.62	2,272.87	2,686.12	3,099.37	3,719.24
Northrepps	1,201.81	1,402.12	1,602.42	1,802.72	2,203.33	2,603.94	3,004.54	3,605.45
Overstrand	1,218.40	1,421.47	1,624.53	1,827.60	2,233.73	2,639.87	3,046.00	3,655.20
Paston	1,220.44	1,423.85	1,627.26	1,830.67	2,237.48	2,644.30	3,051.11	3,661.34
Plumstead	1,212.39	1,414.45	1,616.52	1,818.58	2,222.71	2,626.85	3,030.98	3,637.17
Potter Heigham	1,195.54	1,394.79	1,594.05	1,793.31	2,191.82	2,590.33	2,988.85	3,586.62
Pudding Norton	1,220.64	1,424.08	1,627.52	1,830.96	2,237.84	2,644.72	3,051.60	3,661.92
Raynham	1,199.96	1,399.96	1,599.95	1,799.95	2,199.94	2,599.93	2,999.92	3,599.90
Roughton	1,192.53	1,391.29	1,590.04	1,788.80	2,186.31	2,583.82	2,981.34	3,577.60
Runton	1,189.91	1,388.23	1,586.55	1,784.87	2,181.51	2,578.15	2,974.79	3,569.74

PART OF THE COUNCIL'S AREA	VALUATION BANDS							
	A	B	C	D	E	F	G	H
All Other Parts of the Council's Area	1,176.06	1,372.07	1,568.08	1,764.09	2,156.11	2,548.13	2,940.15	3,528.18

Excessiveness Determination:

The Council's basic amount of council tax as calculated in paragraph 4.6 (f) above is 3.4% above the relevant basic amount of council tax for 2018/19, which equates to £4.95 and less than the £5.00 increase which would require a referendum to be held.

The Council has determined that its relevant basic amount of Council Tax for 2019/20 is **not** excessive in accordance with principles approved under Section 52ZB Local Government Finance Act 1992. As the billing authority, the Council has **not** been notified by a major precepting authority that its relevant basic amount of Council Tax for 2019/20 is excessive and that the billing authority is not required to hold a referendum in accordance with Section 52ZK of the Local Government Finance Act 1992.

- 12) The demand on the Collection Fund for 2019/20 is as follows:
- a. £6,240,604 for District purposes
 - b. £2,390,634 for Parish/Town Precepts;

This reflects the recommended Council Tax increase of £4.95 for the District element for an average Band D property.

117. QUESTIONS RECEIVED FROM MEMBERS

None

118. OPPOSITION BUSINESS

None

119. NOTICE OF MOTION

None

120. EXCLUSION OF PRESS AND PUBLIC

None

121. PRIVATE BUSINESS

None

The meeting concluded at 8.36 pm

Chairman

