

Project	Title	Start date	End date	2020/21			2021/22			2022/23			2023/24			Project total
				Funding:		HE	LA Match	Other Mactch	HE	LA Match	Other Mactch	HE	LA Match	Other Mactch	HE	
Programme development	Project officer salary, on cost and admin	2020	2024	25,000	25,000		25,000	25,000		25,000	25,000		25,000	25,000		200,000
	Project mobliastion			7,500	7,500											15,000
Repairing and restoring historic buildings	Heritage assessment or research (Conservation Area appraisal/ archaeology/listing)															
	The Cedars				125,000		125,000	100,000		25,000						375,000
	Building improvement scheme			12,500		20,000	100,000		100,000	150,000		75,000	60,000		12,500	530,000
Enhancement to public realm.	Bank Loke and Black Swan	2021	2023					25,000		45,000	40,000					110,000
	Church apporach	2020	2022	25,000	40,000		25,000	25,000		5,000						120,000
	St Nicolas Vicarage Street gateway	2021	2023							20,000			5,000	35,000		60,000
	Market place Place making work	2021	2024	10,000	100,000		100,000	120,000		100,000						430,000
Community engagment and heritage development	Community consultation and engagement workshops and communications	2020	2024	5,000	2,500		2,000		2,500	3,000	2,500				2,500	20,000
	Monitoring and evlauation			10,000				5,000		2,000	3,000		5,000			25,000
	Heritage surveys, research and skills workshops etc. Capacity-building	2020	2024	2,500		2,500	5,000	3,000		5,000		2,000	2,500	2,500		25,000
	Interpretation and signage (Design - installation)	2021	2024		5,000	5,000	8,000			10,000				6,000	6,000	40,000
HE yearly totals				97,500			390,000			390,000			97,500			975,000