

Agenda item 13 – Budget and Council Tax Setting 2021/22

2021/22 Revised Cabinet budget proposals – Council Tax Freeze

A council tax freeze is now being proposed by Cabinet for the 2021/22 financial year. This amendment is to be made at Full Council on Wednesday 24 February 2021 and will be subject to seconding and the normal voting procedures.

Revised recommendations to support consideration of this item are provided below along with the following revised papers;

- 1) **Revised Appendix A** - 2021/22 General Fund Summary. This will replace the current Appendix A found at page 137 of your agenda;
- 2) **Section 4 (Council Tax Setting for 2021/22)** to replace pages 123 to 135 within the current agenda;

If the freeze is approved the following recommendations will need to be considered and voted on and replace those within the current Full Council agenda. For clarity, as recommendations 1,2,3 and 7 have changed for the budget and recommendations 10 and 11 for council tax setting these will need to be recommended for amendment and voted on separately.

Revised recommendations;

- 1) *The 2021/22 revenue budget as outlined within revised Appendix A within this report which has been amended to reflect no increase in the District Council's precept; **(revised Appendix A (General Fund Summary) - showing the reduction in council tax income and associated reduction in surplus from £744,806 to £542,058)***
- 2) *The new surplus of £542,058 be transferred to the Business Rates Reserve (£342,058) and the Delivery Plan Reserve (£200,000);*
- 3) *The £2m Property Company Reserve be reallocated to the newly established Delivery Plan Reserve (£1.5m) and Treasury Reserve (£0.5m);*
- 4) *The statement of and movement on the reserves as detailed at Appendix C within this report;*
- 5) *The updated Capital Programme and financing for 2021/22 to 2023/24 (as detailed at Appendix C1 within the 2021/22 Budget Report - February 2021 Cabinet Agenda);*
- 6) *The new capital bids recommended for approval (as detailed within appendix C2 within the 2021/22 Budget Report - February 2021 Cabinet Agenda);*
- 7) *That Members note the current financial projections for the period 2022/23 to 2024/25 **(revised Appendix A (General Fund Summary)**;*
- 8) *The updated 2021/22 Rate Relief Policy as set out in section 5 is approved.*

- 9) *The Policy Framework for the Earmarked Reserves and the Optimum Level of the General Reserve 2021/22 to 2024/25 (Appendix B within this report);*
- 10) *That Members undertake the Council Tax and statutory calculations set out at section 4, and set the Council Tax for 2021/22 **(a new Section 4 (Council Tax Setting for 2021/22) to replace pages 123 to 135 within the current agenda)**;*
- 11) *The demand on the Collection Fund for 2021/22 is as follows:*
 - a. **£6,253,465** for District purposes
 - b. £2,573,788 for Parish/Town Precepts;

This reflects the new recommended council tax freeze for the District element for an average Band D property.

General Fund Summary 2021/22 Base Budget

2019/20 Actuals	Service Area	2020/21 Base Budget	2020/21 Updated Base Budget	2021/22 Base Budget	2022/23 Projection	2023/24 Projection	2024/25 Projection
£		£	£	£	£	£	£
476,388	Corporate Leadership Team/Corporate	314,973	277,015	295,853	303,205	475,959	309,139
5,173,775	Community & Economic Development	4,456,448	4,728,178	4,999,582	4,537,117	4,401,285	3,664,303
726,739	Customer Services & ICT	769,811	912,091	735,221	1,040,801	1,050,660	1,055,473
4,855,952	Environmental Health	3,902,129	3,898,574	3,989,219	4,702,469	4,734,264	4,677,067
2,893,948	Finance and Assets	3,883,103	3,994,666	3,582,608	3,633,548	3,579,188	2,923,586
1,885,664	Legal and Democratic Services	1,606,069	1,637,068	1,788,830	1,814,309	1,822,282	1,845,963
2,743,779	Planning	2,379,017	2,270,404	2,454,181	2,636,457	2,528,944	2,532,596
18,756,245	Net Cost of Services	17,311,550	17,717,996	17,845,494	18,667,906	18,592,582	17,008,127
2,390,634	Parish Precepts	2,520,143	2,520,143	2,573,788	2,579,591	2,631,183	2,683,807
(1,793,786)	Capital Charges	(1,819,204)	(1,819,204)	(1,964,269)	(2,447,952)	(3,007,674)	(1,521,941)
(157,624)	Refcus	(842,667)	(842,667)	(977,167)	(777,167)	(300,000)	(300,000)
(1,234,833)	Interest Receivable	(1,310,977)	(1,310,977)	(1,014,929)	(1,120,671)	(1,120,923)	(1,207,725)
38,831	External Interest Paid	358,100	358,100	154,630	145,532	136,435	127,338
2,656,179	Revenue Financing for Capital:	4,892,728	3,399,967	614,741	477,167	0	0
	MRP - Waste Contract	0	0	744,000	744,000	744,000	744,000
(958,761)	IAS 19 Pension Adjustment	260,290	260,290	262,174	267,417	272,765	272,765
19,696,885	Net Operating Expenditure	21,369,963	20,283,648	18,238,462	18,535,823	17,948,368	17,806,371
2019/20 Actuals	Contributions to/(from) Earmarked Reserves:	2020/21 Base Budget	2020/21 Updated Base Budget	2021/22 Base Budget	2022/23 Projection	2023/24 Projection	2024/25 Projection
(1,176,214)	Capital Projects Reserve	(636,302)	(1,198,857)	0	0	0	0
(143,283)	Asset Management	(27,000)	(211,668)	(142,574)	(15,000)	(5,000)	0
(442,349)	Benefits	(253,801)	(284,800)	0	0	0	0
(1,000,000)	Broadband	0	0	0	0	0	0
21,053	Building Control	(44,441)	(44,441)	(28,876)	(28,906)	(28,906)	(28,906)
(363,720)	Business Rates Reserve	(27,068)	(157,058)	(18,000)	(18,000)	(18,000)	0
57,698	Coast Protection	(37,958)	(37,958)	(42,039)	0	0	0
(650,800)	Communities	(242,000)	(325,000)	(242,000)	(242,000)	0	0
0	Delivery Plan	2,379,266	2,355,706	(129,414)	(175,090)	(122,663)	(15,676)
(5,000)	Economic Development & Tourism	(10,000)	(10,000)	0	0	0	0
(120,000)	Elections	40,000	40,000	50,000	50,000	(110,000)	50,000
(24,381)	Enforcement Board	0	0	0	0	0	0
12,733	Environmental Health	0	0	0	0	0	0
72,368	Grants	(57,066)	(73,605)	(25,104)	(25,104)	(14,655)	0
(5,774)	Housing	(488,585)	(575,641)	(328,010)	(527,167)	0	0
19,246	Land Charges	0	0	0	0	0	0
67,428	Legal	(25,446)	(25,446)	(15,520)	0	0	0
(435,000)	LSVT	0	0	0	0	0	0
0	Major Repairs Reserve	0	0	89,859	280,000	280,000	280,000
(219,976)	New Homes Bonus Reserve	(225,460)	(25,773)	(97,471)	(120,000)	0	0
(45,434)	Organisational Development	(97,885)	(136,512)	(92,751)	(29,078)	0	0
(15,115)	Pathfinder	(20,500)	(20,500)	(21,627)	(3,417)	0	0
50,000	Planning Revenue	50,000	20,000	36,728	50,000	50,000	50,000
999,476	Property Investment Fund	(3,000,000)	(999,476)	0	0	0	0
(683,154)	Restructuring/Invest to save	(732,950)	(680,517)	(21,014)	0	0	0
(3,042)	Sports Facilities	0	0	0	0	0	0
53,839	Contribution to/(from) the General Reserve	(116,528)	(95,863)	(86,341)	(50,000)	(50,000)	0
15,717,484	Amount to be met from Government Grant and Local Taxpayers	17,796,239	17,796,239	17,124,308	17,682,061	17,929,144	18,141,789
2019/20 Actuals	Service Area	2020/21 Base Budget	2020/21 Updated Base Budget	2021/22 Base Budget	2022/23 Projection	2023/24 Projection	2024/25 Projection
(2,390,634)	Collection Fund – Parishes	(2,520,143)	(2,520,143)	(2,573,788)	(2,579,591)	(2,631,183)	(2,683,807)
(6,087,003)	Collection Fund – District	(6,305,671)	(6,305,671)	(6,253,465)	(6,513,757)	(6,769,073)	(7,061,060)
(5,995,311)	Retained Business Rates	(7,504,661)	(7,504,661)	(7,381,242)	(6,092,062)	(6,201,946)	(6,314,026)
0	Revenue Support Grant	(89,799)	(89,799)	(90,295)	0	0	0
(1,211,156)	New Homes bonus	(892,194)	(892,194)	(722,562)	(486,536)	0	0
0	Rural Services Delivery Grant	(483,771)	(483,771)	(507,661)	0	0	0
0	Lower Tier Services Grant	0	0	(137,353)	0	0	0
(33,380)	Non ring fenced Government Grants	0	0	0	0	0	0
(15,717,484)	Income from Government Grant and Taxpayers	(17,796,239)	(17,796,239)	(17,666,366)	(15,671,946)	(15,602,202)	(16,058,893)
0	(Surplus)/Deficit	0	0	(542,058)	2,010,115	2,326,942	2,082,896

4. COUNCIL TAX SETTING FOR 2021/22

- 4.1 The following pages represent the information required for Members to set the Council Tax for the year commencing 1 April 2021.
- 4.2 Norfolk County Council met on the 22nd February 2021 and agreed to increase the Council Tax by 3.99%. The Norfolk Police and Crime Panel met on the 2nd February 2021 and agreed the Norfolk Police and Crime Commissioner's proposals for a 5.68% increase in Council Tax. The figures used in this report are based on the assumption that there will be no increase for North Norfolk District Council (excluding town and parish council precepts), £56.43 for Norfolk County Council, and a £14.94 increase for the Norfolk Police & Crime Commissioner.
- 4.3 The Localism Act 2011 makes provision for council tax referendums to be held if an authority increases its relevant basic amount of council tax in excess of principles determined by the Secretary of State. These excessiveness principles are set each year and the Secretary of State has decided that for 2021/22 an increase above the amount for 2020/21 will be excessive, and a referendum must be held, in the following circumstances; for Norfolk County Council if the increase is 2% or more with a further 3% precept for adult social care); for the Norfolk Police and Crime Commissioner if the increase is more than £15 or 2%; and for North Norfolk District Council if the increase is both 2% or more, and more than £5.
- 4.4 The excessiveness principles apply in 2021/22 to billing authorities and major precepting authorities, but not to local precepting authorities (town and parish councils).
- 4.5 The Local Authorities (Calculation of Tax Base) (England) Regulations 2012 contain rules for the calculation of the Council Tax Base, which is an amount required by the Local Government Finance Act 1992 to be used in the calculation of the tax by the Council as the billing authority, and Norfolk County Council and the Norfolk Police and Crime Commissioner as major precepting authorities, and in the calculation of the precept payable by the Council to the County Council and Norfolk Police and Crime Commissioner. The Council Tax Base was calculated as follows for the year 2021/22.

The number of dwellings in each Council Tax band taking into account the multipliers, discounts, exemptions, rate of collection and Council Tax Support:-

- a) for the whole Council area as 40,959 (Item T in the formula in Section 31B of the Local Government Finance Act 1992) being calculated by the Council, in accordance with Regulation 3 of The Local Authorities (Calculation of Council Tax Base) (England) Regulations 2012, as its Council Tax base for the year;
- b)

PART OF THE COUNCIL'S AREA	COUNCIL TAX BASE	PART OF THE COUNCIL'S AREA	COUNCIL TAX BASE
Alby With Thwaite	98.01	Little Barningham	50.09
Aldborough and Thurgarton	236.15	Little Snoring	231.53
Antingham	119.30	Ludham	504.74
Ashmanhaugh	67.94	Matlaske	63.66
Aylmerton	214.94	Melton Constable	211.20

PART OF THE COUNCIL'S AREA	COUNCIL TAX BASE	PART OF THE COUNCIL'S AREA	COUNCIL TAX BASE
Baconsthorpe	83.85	Morston	58.50
Bacton	517.67	Mundesley	1,165.67
Barsham	98.70	Neatishead	236.09
Barton Turf	239.54	North Walsham	4,131.54
Beckham East/West	115.40	Northrepps	401.81
Beeston Regis	394.22	Overstrand	466.13
Binham	187.89	Paston	95.73
Blakeney	551.27	Plumstead	49.60
Bodham	171.07	Potter Heigham	415.43
Briningham	65.24	Pudding Norton	76.16
Brinton	122.75	Raynham	165.17
Briston	867.35	Roughton	342.55
Brumstead	24.65	Runton (East & West)	722.11
Catfield	326.33	Ryburgh	233.84
Cley	329.08	Salthouse	122.98
Colby	190.48	Scottow	293.73
Corpusty and Saxthorpe	282.28	Sculthorpe	278.61
Cromer	3,018.76	Sea Palling	207.49
Dilham	146.73	Sheringham	3,162.87
Dunton	54.35	Sidestrand	44.85
East Ruston	190.18	Skeyton	90.09
Edgefield	208.01	Sloley	96.76
Erpingham	256.51	Smallburgh	190.65
Fakenham	2,620.74	Southrepps	336.61
Felbrigg	78.80	Stalham	1,153.64
Felmingham	194.04	Stibbard	140.38
Field Dalling	139.01	Stiffkey	132.36
Fulmodeston	180.48	Stody	91.32
Gimmingham	146.42	Suffield	60.59
Great Snoring	85.26	Sustead	90.19
Gresham	168.22	Sutton	392.14
Gunthorpe	152.01	Swafield	114.25
Hanworth	97.02	Swanton Abbott	147.81
Happisburgh	308.16	Swanton Novers	86.33
Helhoughton	148.58	Tattersett	279.58
Hempstead	75.83	Thornage	93.64
Hempton	187.51	Thorpe Market	119.76
Hickling	418.57	Thurning	33.78
High Kelling	304.33	Thursford	109.18
Hindolveston	209.78	Trimingham	139.28
Hindringham	235.87	Trunch	364.32
Holkham	83.16	Tunstead	261.56
Holt	1,814.38	Upper Sheringham	105.83
Honing	123.75	Walcott	218.34
Horning	599.95	Walsingham	360.72
Horsey	32.05	Warham	92.94

PART OF THE COUNCIL'S AREA	COUNCIL TAX BASE	PART OF THE COUNCIL'S AREA	COUNCIL TAX BASE
Hoveton	837.69	Wells-Next-The-Sea	1,141.25
Ingham	154.88	Westwick	29.80
Ingworth	40.69	Weybourne	333.89
Itteringham	63.16	Wickmere	58.31
Kelling	99.20	Wighton	109.40
Kettlestone	93.06	Witton	130.58
Knapton	157.71	Wiveton	81.48
Langham	221.85	Wood Norton	107.04
Lessingham	228.73	Worstead	322.40
Letheringsett With Glandford	131.18		

being the amounts calculated by the Council, in accordance with Regulation 6 of The Local Authorities (Calculation of Council Tax Base) (England) Regulations 2012, as the amounts of its Council Tax base for the year for dwellings in those parts of its area to which special items (parish precepts) may relate.

4.6 That the following amounts be now **CALCULATED** by the Council for the year 2021/22 in accordance with Sections 31A to 36 of the Local Government Finance Act 1992 and the relevant regulations and directions as follows:-

- a) £55,541,459 being the aggregate of the amounts which the Council estimates for the expenditure items set out in Section 31A(2) of the Act.
- b) £46,671,454 being the aggregate of the amounts which the Council estimates for the income items set out in Section 31A(3) of the Act.
- c) £8,870,005 being the amount by which the aggregate at (a) above exceeds the aggregate at (b) above, calculated by the Council, in accordance with Section 31A(4) of the Act, as its Council Tax requirement for the year.
- d) £216.55 being the amount at (c) above divided by the amount at 4.5(a) above, calculated by the Council, in accordance with Section 31B(1) of the Act, as the basic amount of its Council Tax for the year (including Parish precepts).
- e) £2,573,788 being the aggregate amount of all special items (Parish precepts) referred to in Section 34(1) of the Act.
- f) £153.72 being the amount at (d) above less the result given by dividing the amount at (e) above by the amount at 4.5 (a) above, calculated by the Council, in accordance with Section 34(2) of the Act, as the basic amount of its Council Tax for the year for dwellings in those parts of its area to which no special item (Parish precept) relates.

g)

PART OF THE COUNCIL'S AREA	COUNCIL TAX BASE	PART OF THE COUNCIL'S AREA	COUNCIL TAX BASE
Alby with Thwaite	184.32	Letheringsett with Glandford	168.96
Aldborough and Thurgarton	194.37	Little Barningham	170.68

PART OF THE COUNCIL'S AREA	COUNCIL TAX BASE	PART OF THE COUNCIL'S AREA	COUNCIL TAX BASE
Antingham	183.05	Little Snoring	193.88
Ashmanhaugh	212.62	Ludham	172.93
Aylmerton	186.75	Matlaske	161.57
Baconsthorpe	219.31	Melton Constable	222.42
Bacton	186.55	Mundesley	199.18
Barsham	177.78	Neatishead	188.74
Barton Turf	182.94	North Walsham	257.38
Beckham East/West	181.88	Northrepps	195.65
Beeston Regis	185.42	Overstrand	215.93
Binham	186.71	Paston	221.24
Blakeney	231.72	Plumstead	209.16
Bodham	203.40	Potter Heigham	189.82
Briningham	176.71	Pudding Norton	219.37
Brinton	178.15	Raynham	193.29
Briston	214.37	Roughton	182.91
Catfield	190.49	Runton (East & West)	174.90
Cley	195.69	Ryburgh	198.17
Colby	237.89	Salthouse	195.19
Corpusty and Saxthorpe	216.48	Scottow	201.38
Cromer	247.65	Sculthorpe	182.73
Dilham	187.79	Sea Palling	220.74
East Ruston	186.58	Sheringham	261.89
Edgefield	185.56	Sidestrand	187.16
Erpingham	197.38	Skeyton	165.93
Fakenham	234.36	Sloley	184.95
Felbrigg	195.59	Smallburgh	183.72
Felmingham	163.25	Southrepps	203.48
Field Dalling	184.76	Stalham	241.69
Fulmodeston	197.23	Stibbard	194.17
Gimingham	204.94	Stiffkey	192.94
Great Snoring	212.36	Stody	202.99
Gresham	198.30	Suffield	178.47
Gunthorpe	166.87	Sustead	183.98
Hanworth	177.42	Sutton	194.52
Happisburgh	168.15	Swafeld	201.86
Helhoughton	190.53	Swanton Abbott	194.31
Hempstead	193.06	Swanton Novers	250.15
Hempton	249.71	Tattersett	165.14
Hickling	175.48	Thornage	181.17
High Kelling	175.01	Thorpe Market	203.82
Hindolveston	213.90	Thursford	192.18
Hindringham	187.55	Trimingham	233.35
Holkham	189.79	Trunch	210.87

PART OF THE COUNCIL'S AREA	COUNCIL TAX BASE	PART OF THE COUNCIL'S AREA	COUNCIL TAX BASE
Holt	230.48	Tunstead	178.57
Honing	171.49	Upper Sheringham	201.73
Horning	185.83	Walcott	192.80
Horsey	185.85	Walsingham	220.25
Hoveton	220.94	Warham	218.27
Ingham	170.50	Wells-next-the-Sea	223.81
Ingworth	223.27	Weybourne	209.78
Itteringham	194.88	Wickmere	213.74
Kelling	192.02	Wighton	190.28
Kettlestone	195.62	Witton	180.79
Knapton	193.34	Wiveton	202.81
Langham	197.10	Wood Norton	182.07
Lessingham	171.20	Worstead	179.89

being the amounts given by adding to the amount at 4.6(f) above to the amounts of the special item or items relating to dwellings in those parts of the Council's area mentioned above divided in each case by the amount at 4.5(b) above, calculated by the Council, in accordance with Section 34(3) of the Act, as the basic amounts of its Council Tax for the year for dwellings in those parts of its area to which one or more special items relate.

h)

PART OF THE COUNCIL'S AREA	VALUATION BANDS							
	A	B	C	D	E	F	G	H
Alby with Thwaite	122.88	143.36	163.84	184.32	225.29	266.25	307.21	368.65
Aldborough and Thurgarton	129.58	151.17	172.77	194.37	237.56	280.75	323.95	388.74
Antingham	122.03	142.37	162.71	183.05	223.73	264.41	305.09	366.11
Ashmanhaugh	141.74	165.37	188.99	212.62	259.87	307.12	354.37	425.24
Aylmerton	124.50	145.25	166.00	186.75	228.25	269.75	311.25	373.50
Baconsthorpe	146.20	170.57	194.94	219.31	268.04	316.78	365.52	438.62
Bacton	124.37	145.10	165.83	186.55	228.01	269.47	310.93	373.11
Barsham	118.52	138.27	158.02	177.78	217.29	256.79	296.30	355.56
Barton Turf	121.96	142.28	162.61	182.94	223.59	264.25	304.90	365.88
Beckham East/West	121.25	141.46	161.67	181.88	222.30	262.71	303.13	363.76
Beeston Regis	123.61	144.22	164.82	185.42	226.63	267.84	309.04	370.85
Binham	124.47	145.22	165.97	186.71	228.21	269.70	311.19	373.43
Blakeney	154.48	180.22	205.97	231.72	283.21	334.70	386.20	463.44
Bodham	135.60	158.20	180.80	203.40	248.60	293.81	339.01	406.81
Briningham	117.80	137.44	157.07	176.71	215.98	255.25	294.52	353.42
Brinton	118.77	138.56	158.36	178.15	217.75	257.34	296.93	356.31
Briston	142.91	166.73	190.55	214.37	262.01	309.65	357.29	428.75
Catfield	126.99	148.16	169.32	190.49	232.82	275.15	317.48	380.98
Cley	130.46	152.20	173.95	195.69	239.18	282.67	326.16	391.39

PART OF THE COUNCIL'S AREA	VALUATION BANDS							
	A	B	C	D	E	F	G	H
Colby	158.59	185.03	211.46	237.89	290.76	343.62	396.49	475.79
Corpusty and Saxthorpe	144.32	168.37	192.42	216.48	264.58	312.69	360.80	432.96
Cromer	165.10	192.62	220.13	247.65	302.69	357.72	412.76	495.31
Dilham	125.19	146.06	166.92	187.79	229.52	271.26	312.99	375.59
East Ruston	124.38	145.12	165.85	186.58	228.04	269.50	310.97	373.16
Edgefield	123.71	144.33	164.95	185.56	226.80	268.04	309.28	371.13
Erpingham	131.58	153.52	175.45	197.38	241.24	285.10	328.97	394.76
Fakenham	156.24	182.28	208.32	234.36	286.44	338.52	390.60	468.73
Felbrigg	130.39	152.13	173.86	195.59	239.06	282.53	325.99	391.19
Felmingham	108.83	126.97	145.11	163.25	199.53	235.81	272.09	326.50
Field Dalling	123.17	143.70	164.23	184.76	225.81	266.87	307.93	369.52
Fulmodeston	131.48	153.40	175.31	197.23	241.06	284.89	328.71	394.46
Gimingham	136.62	159.39	182.17	204.94	250.48	296.02	341.57	409.88
Great Snoring	141.57	165.17	188.76	212.36	259.55	306.74	353.94	424.72
Gresham	132.20	154.23	176.27	198.30	242.37	286.43	330.50	396.60
Gunthorpe	111.25	129.79	148.33	166.87	203.96	241.04	278.12	333.75
Hanworth	118.28	137.99	157.71	177.42	216.85	256.28	295.71	354.85
Happisburgh	112.10	130.78	149.47	168.15	205.52	242.88	280.25	336.30
Helhoughton	127.02	148.19	169.36	190.53	232.87	275.21	317.55	381.07
Hempstead	128.70	150.16	171.61	193.06	235.96	278.87	321.77	386.12
Hempton	166.47	194.22	221.96	249.71	305.20	360.69	416.19	499.42
Hickling	116.99	136.49	155.99	175.48	214.48	253.48	292.48	350.97
High Kelling	116.67	136.12	155.57	175.01	213.91	252.80	291.69	350.03
Hindolveston	142.60	166.36	190.13	213.90	261.43	308.96	356.50	427.80
Hindringham	125.03	145.87	166.71	187.55	229.23	270.90	312.58	375.10
Holkham	126.53	147.61	168.70	189.79	231.97	274.14	316.32	379.59
Holt	153.65	179.26	204.87	230.48	281.69	332.91	384.13	460.96
Honing	114.33	133.38	152.44	171.49	209.60	247.71	285.82	342.99
Horning	123.88	144.53	165.18	185.83	227.12	268.42	309.71	371.66
Horsey	123.90	144.55	165.20	185.85	227.15	268.46	309.76	371.71
Hoveton	147.29	171.84	196.39	220.94	270.04	319.14	368.24	441.89
Ingham	113.67	132.61	151.56	170.50	208.39	246.28	284.17	341.01
Ingworth	148.84	173.65	198.46	223.27	272.88	322.50	372.11	446.54
Itteringham	129.92	151.57	173.23	194.88	238.19	281.50	324.80	389.77
Kelling	128.01	149.35	170.69	192.02	234.69	277.37	320.04	384.05
Kettlestone	130.41	152.15	173.89	195.62	239.10	282.57	326.04	391.25
Knapton	128.89	150.38	171.86	193.34	236.31	279.28	322.24	386.69
Langham	131.40	153.30	175.20	197.10	240.91	284.71	328.51	394.21
Lessingham	114.13	133.16	152.18	171.20	209.25	247.30	285.34	342.41
Letheringsett with Glandford	112.64	131.41	150.19	168.96	206.51	244.06	281.61	337.93
Little Barningham	113.79	132.75	151.72	170.68	208.62	246.55	284.48	341.37
Little Snoring	129.25	150.80	172.34	193.88	236.97	280.05	323.14	387.77
Ludham	115.28	134.50	153.71	172.93	211.36	249.79	288.21	345.86
Matlaske	107.71	125.66	143.62	161.57	197.47	233.38	269.29	323.14

PART OF THE COUNCIL'S AREA	VALUATION BANDS							
	A	B	C	D	E	F	G	H
Melton Constable	148.28	172.99	197.70	222.42	271.84	321.27	370.70	444.84
Mundesley	132.79	154.92	177.05	199.18	243.45	287.71	331.97	398.37
Neatishead	125.82	146.80	167.77	188.74	230.68	272.63	314.57	377.48
North Walsham	171.59	200.18	228.78	257.38	314.58	371.77	428.97	514.77
Northrepps	130.43	152.17	173.91	195.65	239.13	282.60	326.08	391.30
Overstrand	143.95	167.94	191.94	215.93	263.91	311.90	359.89	431.86
Paston	147.49	172.07	196.66	221.24	270.40	319.57	368.73	442.48
Plumstead	139.44	162.68	185.92	209.16	255.64	302.12	348.60	418.32
Potter Heigham	126.55	147.64	168.73	189.82	232.01	274.19	316.37	379.65
Pudding Norton	146.24	170.62	194.99	219.37	268.12	316.86	365.61	438.74
Raynham	128.86	150.33	171.81	193.29	236.24	279.19	322.15	386.58
Roughton	121.94	142.26	162.58	182.91	223.56	264.20	304.85	365.82
Runton	116.60	136.03	155.47	174.90	213.77	252.64	291.51	349.81
Ryburgh	132.11	154.13	176.15	198.17	242.21	286.25	330.28	396.34
Salthouse	130.12	151.81	173.50	195.19	238.56	281.94	325.31	390.38
Scottow	134.25	156.63	179.00	201.38	246.13	290.88	335.63	402.76
Sculthorpe	121.82	142.13	162.43	182.73	223.34	263.95	304.56	365.47
Sea Palling	147.16	171.69	196.22	220.74	269.80	318.86	367.91	441.49
Sheringham	174.59	203.69	232.79	261.89	320.09	378.28	436.48	523.78
Sidestrand	124.77	145.57	166.36	187.16	228.75	270.34	311.94	374.32
Skeyton	110.62	129.05	147.49	165.93	202.80	239.67	276.55	331.86
Sloley	123.30	143.85	164.40	184.95	226.05	267.15	308.25	369.90
Smallburgh	122.48	142.89	163.30	183.72	224.54	265.37	306.20	367.44
Southrepps	135.65	158.26	180.87	203.48	248.69	293.91	339.13	406.96
Stalham	161.12	187.98	214.83	241.69	295.40	349.11	402.82	483.38
Stibbard	129.44	151.02	172.59	194.17	237.32	280.47	323.62	388.34
Stiffkey	128.63	150.06	171.50	192.94	235.82	278.70	321.57	385.89
Stody	135.33	157.88	180.44	202.99	248.10	293.21	338.32	405.99
Suffield	118.98	138.81	158.64	178.47	218.13	257.79	297.46	356.95
Sustead	122.65	143.10	163.54	183.98	224.87	265.76	306.64	367.97
Sutton	129.68	151.29	172.90	194.52	237.74	280.97	324.20	389.04
Swafield	134.57	157.00	179.43	201.86	246.71	291.57	336.43	403.72
Swanton Abbott	129.54	151.13	172.72	194.31	237.49	280.67	323.85	388.62
Swanton Novers	166.76	194.56	222.35	250.15	305.74	361.33	416.92	500.30
Tattersett	110.09	128.44	146.79	165.14	201.84	238.54	275.24	330.28
Thornage	120.78	140.91	161.04	181.17	221.44	261.70	301.96	362.35
Thorpe Market	135.88	158.52	181.17	203.82	249.11	294.40	339.70	407.64
Thursford	128.12	149.47	170.83	192.18	234.89	277.60	320.31	384.37
Trimingham	155.57	181.50	207.42	233.35	285.21	337.07	388.93	466.71
Trunch	140.58	164.01	187.44	210.87	257.73	304.59	351.45	421.74
Tunstead	119.04	138.88	158.72	178.57	218.25	257.93	297.61	357.14
Upper Sheringham	134.48	156.90	179.31	201.73	246.55	291.38	336.21	403.46
Walcott	128.53	149.96	171.38	192.80	235.65	278.49	321.34	385.61
Walsingham	146.83	171.30	195.78	220.25	269.19	318.14	367.08	440.50
Warham	145.51	169.77	194.02	218.27	266.78	315.29	363.79	436.55

PART OF THE COUNCIL'S AREA	VALUATION BANDS							
	A	B	C	D	E	F	G	H
Wells-next-the-Sea	149.21	174.08	198.94	223.81	273.55	323.29	373.03	447.63
Weybourne	139.85	163.16	186.47	209.78	256.40	303.02	349.64	419.57
Wickmere	142.49	166.24	189.99	213.74	261.24	308.74	356.24	427.48
Wighton	126.85	147.99	169.14	190.28	232.56	274.85	317.13	380.56
Witton	120.52	140.61	160.70	180.79	220.96	261.14	301.31	361.58
Wiveton	135.20	157.74	180.27	202.81	247.88	292.95	338.01	405.62
Wood Norton	121.38	141.61	161.84	182.07	222.53	262.99	303.45	364.14
Worstead	119.93	139.92	159.90	179.89	219.87	259.85	299.83	359.79
All Other Parts of the Council's Area	102.48	119.56	136.64	153.72	187.88	222.04	256.20	307.44

being the amounts given by multiplying (as appropriate) the amounts at 4.6(f) or 4.6(g) above by the number which, in the proportion set out in Section 5(1) of the Act, is applicable to dwellings listed in a particular valuation band divided by the number which in that proportion is applicable to dwellings listed in valuation Band D, calculated by the Council, in accordance with Section 36(1) of the Act, as the amounts to be taken into account for the year in respect of categories of dwellings listed in different valuation bands.

- 4.7 That it be **NOTED** that for the year 2021/22 the Norfolk County Council and the Office of the Police & Crime Commissioner for Norfolk have stated the following amounts in precepts issued to the Council, in accordance with Section 40 of the Local Government Finance Act 1992, for each of the categories of dwellings shown below:-

	VALUATION BANDS							
	A	B	C	D	E	F	G	H
Norfolk County Council	981.96	1,145.62	1,309.28	1,472.94	1,800.26	2,127.58	2,454.90	2,945.88
Norfolk Police and Crime Commissioner	185.34	216.23	247.12	278.01	339.79	401.57	463.35	556.02

- 4.8 That, having calculated the aggregate in each case of the amounts at 4.6(h) and 4.7 above, the Council, in accordance with Section 30 and 36 of the Local Government Finance Act 1992, **HEREBY SETS** the following amounts as the amounts of Council Tax for the year 2021/22 for each of the categories of dwellings shown below:-

PART OF THE COUNCIL'S AREA	VALUATION BANDS							
	A	B	C	D	E	F	G	H
Alby with Thwaite	1,290.18	1,505.21	1,720.24	1,935.27	2,365.34	2,795.40	3,225.46	3,870.55
Aldborough and Thurgarton	1,296.88	1,513.02	1,729.17	1,945.32	2,377.61	2,809.90	3,242.20	3,890.64
Antingham	1,289.33	1,504.22	1,719.11	1,934.00	2,363.78	2,793.56	3,223.34	3,868.01
Ashmanhaugh	1,309.04	1,527.22	1,745.39	1,963.57	2,399.92	2,836.27	3,272.62	3,927.14
Aylmerton	1,291.80	1,507.10	1,722.40	1,937.70	2,368.30	2,798.90	3,229.50	3,875.40

PART OF THE COUNCIL'S AREA	VALUATION BANDS							
	A	B	C	D	E	F	G	H
Baconsthorpe	1,313.50	1,532.42	1,751.34	1,970.26	2,408.09	2,845.93	3,283.77	3,940.52
Bacton	1,291.67	1,506.95	1,722.23	1,937.50	2,368.06	2,798.62	3,229.18	3,875.01
Barsham	1,285.82	1,500.12	1,714.42	1,928.73	2,357.34	2,785.94	3,214.55	3,857.46
Barton Turf	1,289.26	1,504.13	1,719.01	1,933.89	2,363.64	2,793.40	3,223.15	3,867.78
Beckham East/West	1,288.55	1,503.31	1,718.07	1,932.83	2,362.35	2,791.86	3,221.38	3,865.66
Beeston Regis	1,290.91	1,506.07	1,721.22	1,936.37	2,366.68	2,796.99	3,227.29	3,872.75
Binham	1,291.77	1,507.07	1,722.37	1,937.66	2,368.26	2,798.85	3,229.44	3,875.33
Blakeney	1,321.78	1,542.07	1,762.37	1,982.67	2,423.26	2,863.85	3,304.45	3,965.34
Bodham	1,302.90	1,520.05	1,737.20	1,954.35	2,388.65	2,822.96	3,257.26	3,908.71
Briningham	1,285.10	1,499.29	1,713.47	1,927.66	2,356.03	2,784.40	3,212.77	3,855.32
Brinton	1,286.07	1,500.41	1,714.76	1,929.10	2,357.80	2,786.49	3,215.18	3,858.21
Briston	1,310.21	1,528.58	1,746.95	1,965.32	2,402.06	2,838.80	3,275.54	3,930.65
Catfield	1,294.29	1,510.01	1,725.72	1,941.44	2,372.87	2,804.30	3,235.73	3,882.88
Cley	1,297.76	1,514.05	1,730.35	1,946.64	2,379.23	2,811.82	3,244.41	3,893.29
Colby	1,325.89	1,546.88	1,767.86	1,988.84	2,430.81	2,872.77	3,314.74	3,977.69
Corpusty and Saxthorpe	1,311.62	1,530.22	1,748.82	1,967.43	2,404.63	2,841.84	3,279.05	3,934.86
Cromer	1,332.40	1,554.47	1,776.53	1,998.60	2,442.74	2,886.87	3,331.01	3,997.21
Dilham	1,292.49	1,507.91	1,723.32	1,938.74	2,369.57	2,800.41	3,231.24	3,877.49
East Ruston	1,291.68	1,506.97	1,722.25	1,937.53	2,368.09	2,798.65	3,229.22	3,875.06
Edgefield	1,291.01	1,506.18	1,721.35	1,936.51	2,366.85	2,797.19	3,227.53	3,873.03
Erpingham	1,298.88	1,515.37	1,731.85	1,948.33	2,381.29	2,814.25	3,247.22	3,896.66
Fakenham	1,323.54	1,544.13	1,764.72	1,985.31	2,426.49	2,867.67	3,308.85	3,970.63
Felbrigg	1,297.69	1,513.98	1,730.26	1,946.54	2,379.11	2,811.68	3,244.24	3,893.09
Felmingham	1,276.13	1,488.82	1,701.51	1,914.20	2,339.58	2,764.96	3,190.34	3,828.40
Field Dalling	1,290.47	1,505.55	1,720.63	1,935.71	2,365.86	2,796.02	3,226.18	3,871.42
Fulmodeston	1,298.78	1,515.25	1,731.71	1,948.18	2,381.11	2,814.04	3,246.96	3,896.36
Gimingham	1,303.92	1,521.24	1,738.57	1,955.89	2,390.53	2,825.17	3,259.82	3,911.78
Great Snoring	1,308.87	1,527.02	1,745.16	1,963.31	2,399.60	2,835.89	3,272.19	3,926.62
Gresham	1,299.50	1,516.08	1,732.67	1,949.25	2,382.42	2,815.58	3,248.75	3,898.50
Gunthorpe	1,278.55	1,491.64	1,704.73	1,917.82	2,344.01	2,770.19	3,196.37	3,835.65
Hanworth	1,285.58	1,499.84	1,714.11	1,928.37	2,356.90	2,785.43	3,213.96	3,856.75
Happisburgh	1,279.40	1,492.63	1,705.87	1,919.10	2,345.57	2,772.03	3,198.50	3,838.20
Helhoughton	1,294.32	1,510.04	1,725.76	1,941.48	2,372.92	2,804.36	3,235.80	3,882.97
Hempstead	1,296.00	1,512.01	1,728.01	1,944.01	2,376.01	2,808.02	3,240.02	3,888.02
Hempton	1,333.77	1,556.07	1,778.36	2,000.66	2,445.25	2,889.84	3,334.44	4,001.32
Hickling	1,284.29	1,498.34	1,712.39	1,926.43	2,354.53	2,782.63	3,210.73	3,852.87
High Kelling	1,283.97	1,497.97	1,711.97	1,925.96	2,353.96	2,781.95	3,209.94	3,851.93
Hindolveston	1,309.90	1,528.21	1,746.53	1,964.85	2,401.48	2,838.11	3,274.75	3,929.70
Hindringham	1,292.33	1,507.72	1,723.11	1,938.50	2,369.28	2,800.05	3,230.83	3,877.00
Holkham	1,293.83	1,509.46	1,725.10	1,940.74	2,372.02	2,803.29	3,234.57	3,881.49
Holt	1,320.95	1,541.11	1,761.27	1,981.43	2,421.74	2,862.06	3,302.38	3,962.86
Honing	1,281.63	1,495.23	1,708.84	1,922.44	2,349.65	2,776.86	3,204.07	3,844.89

PART OF THE COUNCIL'S AREA	VALUATION BANDS							
	A	B	C	D	E	F	G	H
Horning	1,291.18	1,506.38	1,721.58	1,936.78	2,367.17	2,797.57	3,227.96	3,873.56
Horseley	1,291.20	1,506.40	1,721.60	1,936.80	2,367.20	2,797.61	3,228.01	3,873.61
Hoveton	1,314.59	1,533.69	1,752.79	1,971.89	2,410.09	2,848.29	3,286.49	3,943.79
Ingham	1,280.97	1,494.46	1,707.96	1,921.45	2,348.44	2,775.43	3,202.42	3,842.91
Ingworth	1,316.14	1,535.50	1,754.86	1,974.22	2,412.93	2,851.65	3,290.36	3,948.44
Itteringham	1,297.22	1,513.42	1,729.63	1,945.83	2,378.24	2,810.65	3,243.05	3,891.67
Kelling	1,295.31	1,511.20	1,727.09	1,942.97	2,374.74	2,806.52	3,238.29	3,885.95
Kettlestone	1,297.71	1,514.00	1,730.29	1,946.57	2,379.15	2,811.72	3,244.29	3,893.15
Knapton	1,296.19	1,512.23	1,728.26	1,944.29	2,376.36	2,808.43	3,240.49	3,888.59
Langham	1,298.70	1,515.15	1,731.60	1,948.05	2,380.96	2,813.86	3,246.76	3,896.11
Lessingham	1,281.43	1,495.01	1,708.58	1,922.15	2,349.30	2,776.45	3,203.59	3,844.31
Letheringsett with Glandford	1,279.94	1,493.26	1,706.59	1,919.91	2,346.56	2,773.21	3,199.86	3,839.83
Little Barningham	1,281.09	1,494.60	1,708.12	1,921.63	2,348.67	2,775.70	3,202.73	3,843.27
Little Snoring	1,296.55	1,512.65	1,728.74	1,944.83	2,377.02	2,809.20	3,241.39	3,889.67
Ludham	1,282.58	1,496.35	1,710.11	1,923.88	2,351.41	2,778.94	3,206.46	3,847.76
Matlaske	1,275.01	1,487.51	1,700.02	1,912.52	2,337.52	2,762.53	3,187.54	3,825.04
Melton Constable	1,315.58	1,534.84	1,754.10	1,973.37	2,411.89	2,850.42	3,288.95	3,946.74
Mundesley	1,300.09	1,516.77	1,733.45	1,950.13	2,383.50	2,816.86	3,250.22	3,900.27
Neatishead	1,293.12	1,508.65	1,724.17	1,939.69	2,370.73	2,801.78	3,232.82	3,879.38
North Walsham	1,338.89	1,562.03	1,785.18	2,008.33	2,454.63	2,900.92	3,347.22	4,016.67
Northrepps	1,297.73	1,514.02	1,730.31	1,946.60	2,379.18	2,811.75	3,244.33	3,893.20
Overstrand	1,311.25	1,529.79	1,748.34	1,966.88	2,403.96	2,841.05	3,278.14	3,933.76
Paston	1,314.79	1,533.92	1,753.06	1,972.19	2,410.45	2,848.72	3,286.98	3,944.38
Plumstead	1,306.74	1,524.53	1,742.32	1,960.11	2,395.69	2,831.27	3,266.85	3,920.22
Potter Heigham	1,293.85	1,509.49	1,725.13	1,940.77	2,372.06	2,803.34	3,234.62	3,881.55
Pudding Norton	1,313.54	1,532.47	1,751.39	1,970.32	2,408.17	2,846.01	3,283.86	3,940.64
Raynham	1,296.16	1,512.18	1,728.21	1,944.24	2,376.29	2,808.34	3,240.40	3,888.48
Roughton	1,289.24	1,504.11	1,718.98	1,933.86	2,363.61	2,793.35	3,223.10	3,867.72
Runton	1,283.90	1,497.88	1,711.87	1,925.85	2,353.82	2,781.79	3,209.76	3,851.71
Ryburgh	1,299.41	1,515.98	1,732.55	1,949.12	2,382.26	2,815.40	3,248.53	3,898.24
Salhouse	1,297.42	1,513.66	1,729.90	1,946.14	2,378.61	2,811.09	3,243.56	3,892.28
Scottow	1,301.55	1,518.48	1,735.40	1,952.33	2,386.18	2,820.03	3,253.88	3,904.66
Sculthorpe	1,289.12	1,503.98	1,718.83	1,933.68	2,363.39	2,793.10	3,222.81	3,867.37
Sea Palling	1,314.46	1,533.54	1,752.62	1,971.69	2,409.85	2,848.01	3,286.16	3,943.39
Sheringham	1,341.89	1,565.54	1,789.19	2,012.84	2,460.14	2,907.43	3,354.73	4,025.68
Sidstrand	1,292.07	1,507.42	1,722.76	1,938.11	2,368.80	2,799.49	3,230.19	3,876.22
Skeyton	1,277.92	1,490.90	1,703.89	1,916.88	2,342.85	2,768.82	3,194.80	3,833.76
Sloley	1,290.60	1,505.70	1,720.80	1,935.90	2,366.10	2,796.30	3,226.50	3,871.80
Smallburgh	1,289.78	1,504.74	1,719.70	1,934.67	2,364.59	2,794.52	3,224.45	3,869.34

PART OF THE COUNCIL'S AREA	VALUATION BANDS							
	A	B	C	D	E	F	G	H
Southrepps	1,302.95	1,520.11	1,737.27	1,954.43	2,388.74	2,823.06	3,257.38	3,908.86
Stalham	1,328.42	1,549.83	1,771.23	1,992.64	2,435.45	2,878.26	3,321.07	3,985.28
Stibbard	1,296.74	1,512.87	1,728.99	1,945.12	2,377.37	2,809.62	3,241.87	3,890.24
Stiffkey	1,295.93	1,511.91	1,727.90	1,943.89	2,375.87	2,807.85	3,239.82	3,887.79
Stody	1,302.63	1,519.73	1,736.84	1,953.94	2,388.15	2,822.36	3,256.57	3,907.89
Suffield	1,286.28	1,500.66	1,715.04	1,929.42	2,358.18	2,786.94	3,215.71	3,858.85
Sustead	1,289.95	1,504.95	1,719.94	1,934.93	2,364.92	2,794.91	3,224.89	3,869.87
Sutton	1,296.98	1,513.14	1,729.30	1,945.47	2,377.79	2,810.12	3,242.45	3,890.94
Swafield	1,301.87	1,518.85	1,735.83	1,952.81	2,386.76	2,820.72	3,254.68	3,905.62
Swanton Abbott	1,296.84	1,512.98	1,729.12	1,945.26	2,377.54	2,809.82	3,242.10	3,890.52
Swanton Novers	1,334.06	1,556.41	1,778.75	2,001.10	2,445.79	2,890.48	3,335.17	4,002.20
Tattersett	1,277.39	1,490.29	1,703.19	1,916.09	2,341.89	2,767.69	3,193.49	3,832.18
Thornage	1,288.08	1,502.76	1,717.44	1,932.12	2,361.49	2,790.85	3,220.21	3,864.25
Thorpe Market	1,303.18	1,520.37	1,737.57	1,954.77	2,389.16	2,823.55	3,257.95	3,909.54
Thursford	1,295.42	1,511.32	1,727.23	1,943.13	2,374.94	2,806.75	3,238.56	3,886.27
Trimingham	1,322.87	1,543.35	1,763.82	1,984.30	2,425.26	2,866.22	3,307.18	3,968.61
Trunch	1,307.88	1,525.86	1,743.84	1,961.82	2,397.78	2,833.74	3,269.70	3,923.64
Tunstead	1,286.34	1,500.73	1,715.12	1,929.52	2,358.30	2,787.08	3,215.86	3,859.04
Upper Sheringham	1,301.78	1,518.75	1,735.71	1,952.68	2,386.60	2,820.53	3,254.46	3,905.36
Walcott	1,295.83	1,511.81	1,727.78	1,943.75	2,375.70	2,807.64	3,239.59	3,887.51
Walsingham	1,314.13	1,533.15	1,752.18	1,971.20	2,409.24	2,847.29	3,285.33	3,942.40
Warham	1,312.81	1,531.62	1,750.42	1,969.22	2,406.83	2,844.44	3,282.04	3,938.45
Wells-next-the-Sea	1,316.51	1,535.93	1,755.34	1,974.76	2,413.60	2,852.44	3,291.28	3,949.53
Weybourne	1,307.15	1,525.01	1,742.87	1,960.73	2,396.45	2,832.17	3,267.89	3,921.47
Wickmere	1,309.79	1,528.09	1,746.39	1,964.69	2,401.29	2,837.89	3,274.49	3,929.38
Wighton	1,294.15	1,509.84	1,725.54	1,941.23	2,372.61	2,804.00	3,235.38	3,882.46
Witton	1,287.82	1,502.46	1,717.10	1,931.74	2,361.01	2,790.29	3,219.56	3,863.48
Wiveton	1,302.50	1,519.59	1,736.67	1,953.76	2,387.93	2,822.10	3,256.26	3,907.52
Wood Norton	1,288.68	1,503.46	1,718.24	1,933.02	2,362.58	2,792.14	3,221.70	3,866.04
Worstead	1,287.23	1,501.77	1,716.30	1,930.84	2,359.92	2,789.00	3,218.08	3,861.69
All Other Parts of the Council's Area	1,269.78	1,481.41	1,693.04	1,904.67	2,327.93	2,751.19	3,174.45	3,809.34

4.9 Excessiveness Determination

- 4.9.1 The Council's basic amount of council tax as calculated in paragraph 4.6 (f) above is the same as the relevant basic amount of council tax for 2020/21, this is less than the £5.00 increase which would require a referendum to be held.

4.9.2 The Council has determined that its relevant basic amount of Council Tax for 2021/22 is **not** excessive in accordance with principles approved under Section 52ZB Local Government Finance Act 1992. As the billing authority, the Council has **not** been notified by a major precepting authority that its relevant basic amount of Council Tax for 2021/22 is excessive and that the billing authority is not required to hold a referendum in accordance with Section 52ZK of the Local Government Finance Act 1992.